

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.6a.
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSIT PROJECTS
RESOLUTION MFP-08-04**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$6,375,000 for two locally-administered transit projects programmed in the State Transportation Improvement Program (STIP).

ISSUE:

The attached vote list describes two locally-administered STIP transit projects for \$6,375,000, plus \$766,000 from local sources. The local agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,375,000 is allocated from Non-Budget Act Item 2660-601-3008, for two locally-administered STIP transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-08-04		
1 \$3,000,000 Bay Area Rapid Transit District MTC 04-Alameda	BART Station Renovation Throughout Alameda County. Renovations at various Bart stations. (A six-month time extension for FY 2007-08 CON phase [\$3,000,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Reduction in energy usage by 5-10% and provide a greater degree of public safety by providing lighting improvements at two underground stations.	T190TB 04-2009P RIP / 07-08 \$0 \$0 \$3,000,000	2008-09 601-3008 TIF	\$3,000,000
2 \$3,375,000 Transportation Agency for Monterey County TAMC 05-Monterey	Monterey Branch Line Improvements In Castroville and the city of Monterey, along the existing Monterey Branch Line alignment. Provide alternative forms of transportation that connect to the Caltrain extension. (A six-month time extension for the FY 2007-08 PA&ED phase [\$3,375,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.) (Contributions from other sources: \$766,000.) <u>Outcome/Output:</u> Develop federal and state environmental documents for bus rapid transit or light rail transit on Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville.	T578TE 05-1164 RIP / 07-08 \$3,375,000 \$0 \$0	2008-09 601-3008 TIF	\$3,375,000