

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.5g.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED HRCSA PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION GS1B-A-0809-001**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$6,000,000 for one locally-administered Highway-Railroad Crossing Safety Account (HRCSA) project off the State Highway System in the city of San Diego.

ISSUE:

The attached vote list describes one locally-administered HRCSA project for \$6,000,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,000,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6063 for one locally-administered HRCSA project, as described on the attached vote list; and

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by SB 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Dist-PPNO Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-A-0809-001	
1 \$6,000,000 San Diego Association of Governments SANDAG 11-San Diego	Downtown San Diego at the intersection of Park Boulevard and Harbor Drive. The project provides grade separation for pedestrians, rail and vehicular traffic. The scope includes utility relocation, 550' pedestrian bridge, elevator, and open space plazas. <u>Outcome/Output:</u> Improved pedestrian safety, fire/life safety response times, increased traffic circulation efficiency, and improved access to/from the waterfront and downtown area. The Park Boulevard to Harbor Drive connection will result in more efficient and direct travel patterns. Conversely, the lack of this connection results in an increase in out-of-direction traffic, additional travel times and resulting vehicle miles of travel. It is estimated that this important connection will reduce vehicle miles of travel on the local downtown roadway network by approximately 19,200 vehicle miles of travel per day, eliminating 18,000 pounds of carbon dioxide emissions and saving over 900 gallons of fuel daily.	21279 11-74211 \$6,000,000 CONST	2008-09 104-6063 HRCSA	\$6,000,000