

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.5g.(1b)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED CMIA PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0809-007**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$24,600,000 for one locally-administered Corridor Mobility Improvement Account (CMIA) project on Route 580 in Livermore.

ISSUE:

The attached vote list describes one locally-administered CMIA project for \$24,600,000, plus \$12,800,000 from local sources. This allocation is for Segment 1 of the Isabel Avenue interchange project at Route 84 and Route 580 in Livermore. The City of Livermore is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$24,600,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6055 for one locally-administered CMIA project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-A-0809-007	
1 \$24,600,000 City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.) (This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.) (Contributions from local sources: \$12,800,000.) <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Related item under 2.5g.(1c) Project #1 [PPNO 0115F]).	171311 04-0115E CMIA / 08-09 \$0 \$0 \$0 \$24,600,000	2008-09 304-6055 CMIA	\$24,600,000