

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION FP-08-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation request for \$221,000 for two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement projects off the State Highway System in Humboldt County.

ISSUE:

The attached vote list describes two locally-administered STIP projects off the State Highway System totaling \$221,000, plus \$24,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time. However, due to funding constraints, the Department recommends that the Commission defer the allocation until the appropriate year of programming—in this case, Fiscal Year 2009-10.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-08-
1				
\$186,000 City of Trinidad HCAOG 01-Humboldt	Trinidad Park and Museum. In Trinidad, along the west side of Patrick's Point Drive. Install curb, gutter and sidewalks, and install bus shelter. (Allocation from FY 2009-10 TE Reserve PPNO 0302.) (Contributions from local sources: \$24,000.) <u>Outcome/Output:</u> Installation of approximately 400 feet of sidewalk, curb, and gutter, and also installation of a bus shelter. Enhance the city's historical and transportation infrastructure. The Department recommends the Commission defer this allocation request until the appropriate year of programming.	281784 01-0302B RIP TE / 09-10 \$0 \$0 \$0 \$186,000	2008-09 101-0890 FTF	\$186,000
2				
\$35,000 City of Ferndale HCAOG 01-Humboldt	Ferndale Pedestrian Improvements. In Ferndale along Berding Street, 5 th Street and Herbert Streets, and Rose and Arlington Avenues. Install sidewalks, crosswalks, and curbs. (Allocation from FY 2009-10 TE Reserve PPNO 0302.) <u>Outcome/Output:</u> Design for improvements to increase pedestrian use and reduce pedestrian and bike interaction with vehicle traffic. The Department recommends the Commission defer this allocation request until the appropriate year of programming.	281794 01-0302C RIP TE / 09-10 \$0 \$0 \$35,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$4,015 \$30,985