

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-23**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$8,075,000 for 17 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$1,711,000 for six locally-administered STIP projects; and
- o \$5,344,000 for seven locally-administered STIP Transportation Enhancement projects; and
- o \$1,020,000 for four locally-administered STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 17 locally-administered STIP projects off the State Highway System totaling \$8,075,000, plus \$11,405,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,137,998 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890, and \$2,937,002 from Non-Budget Act Item 2660-601-3008 for 17 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-08-23				
1 \$140,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-51). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough, approximately 0.4 mile south of Route 395. Replace 2-lane bridge. (HBP match.) (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) (Contributions from local sources: \$1,200,000.) <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	456934 02-2432 RIP / 07-08 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
2 \$140,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-66). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough Overflow, approximately 0.4 miles south of Route 395. Replace 2-lane Bridge. (HBP match.) (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) (Contributions from local sources: \$1,200,000.) <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	451904 02-2433 RIP / 07-08 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
3 \$20,000 Modoc County <u>Modoc CTC</u> 02-Modoc	County Road 1 Rehabilitation. From Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway. <u>Outcome/Output:</u> Complete environmental for system preservation that will reduce the total number of distressed county maintained road miles.	456904 02-3269 RIP / 08-09 \$20,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$20,000
4 \$25,000 Inyo County <u>Inyo LTC</u> 09-Inyo	South Bishop Resurfacing. Near Bishop, on 3 county roads. Reconstruct and resurface roadway. <u>Outcome/Output:</u> Complete environmental to resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 \$25,000 \$65,000 \$0 \$0	2008-09 601-3008 TIF	\$25,000
5 \$726,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Road improvements. <u>Outcome/Output:</u> Repave approximately 1,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk.	109184 09-2539 RIP / 08-09 \$0 \$0 \$0 \$726,000	2008-09 601-3008 TIF	\$726,000
6 \$660,000 Mariposa County <u>MATC</u> 10-Mariposa	Ben Hur Road Rehabilitation. Near Mariposa, on Ben Hur Road. Rehabilitate roadway. (The additional \$110,000 for CONST will come from Mariposa County RIP shares.) <u>Outcome/Outputs:</u> Rehabilitate the road surface of approximately 4.14 lane miles of Ben Hur Road according to the Mariposa Rehabilitation Plan.	4A3014 10-3K10 RIP / 08-09 \$0 \$0 \$0 \$550,000 \$660,000	2008-09 601-3008 TIF	\$660,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-23
11 \$1,500,000 San Francisco County MTC 04-San Francisco	Renewed Valencia Streetscape, Phase 1. Valencia Street between 15th and 19th streets. Project elements include sidewalk widening, reconfigured bicycle lanes, travel lanes and parking lanes, sidewalk bulb-outs, new street trees, etc. <u>Outcome/Output:</u> Streetscape improvements are on 0.5 mile of Valencia Street on both east and west south sides between 15 th and 19 th streets. Project will provide 100 new street trees, sidewalk widening and sidewalk repaving totaling approximately 60,000 square feet, eight sidewalk bulb-outs, replacement of 28 street lights, 44 new pedestrian lights, 16 new trash receptacles, and replacement of 32 bicycle racks.	074644 04-9098B RIP TE / 08-09 \$0 \$0 \$0 \$1,500,000	2008-09 601-3008 TIF 101-0890 FTF	\$172,050 \$1,327,950
12 \$45,000 Kings County KCAG 06-Kings	10 th Avenue Gateway to Hanford. In Hanford, 10 th Avenue and off of the Route 43 entrance to the city of Hanford. Construct new landscaping and welcome sign. (A ten-month time extension for FY 2007-08 PS&E phase [\$45,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Construct new landscaping, including planting new trees and turf, construction of an irrigation system with connection to the city's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$0 \$45,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$5,162 \$39,838
13 \$567,000 City of Palm Desert RCTC 08-Riverside	In Palm Desert, from Dinah Shore Drive to the Union Pacific Railroad overhead. Install landscaping, irrigation, planting, and a gateway art feature in the median of Monterey Avenue from Dinah Shore Drive to the Union Pacific Railroad overhead. (Allocation from TE Reserve PPNO 1112.) (Contributions from local sources: \$794,000.) <u>Outcome/Output:</u> Beautify 500 feet of median and right of way of a gateway area to the city.	924606 08-1112H RIP TE / 08-09 \$0 \$0 \$0 \$0 \$567,000	2008-09 101-0890 FTF	\$567,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-08-23
14 \$200,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	955135 09-1010 RIP / 08-09 \$0 \$0 \$0 \$200,000	2008-09 601-3008 TIF	\$200,000
15 \$79,000 Mariposa County Local Transportation Commission MATC 10-Mariposa	Planning, Programming and Monitoring	4A3134 10-4957 RIP / 08-09 \$0 \$0 \$0 \$79,000	2008-09 601-3008 TIF	\$79,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-08-23		
16 \$606,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring.	4A3114 10-9953 RIP / 08-09 \$0 \$0 \$0 \$606,000	2008-09 601-3008 TIF	\$606,000
17 \$135,000 Tuolumne County/Cities Area Planning Council <u>TAPC</u> 10-Tuolumne	Planning, Programming and Monitoring.	956775 10-0452 RIP / 08-09 \$0 \$0 \$0 \$135,000	2008-09 601-3008 TIF	\$135,000