

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2008

Reference No.: 3.15
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) BI-ANNUAL REPORT**

SUMMARY:

The California Transportation Commission's (Commission) guidelines for the Traffic Congestion Relief Program (TCRP) require that each lead applicant agency submit the status of progress and expenditures for each project through a bi-annual progress report. The following provides a summary and analysis of the results of the October 2008 Bi-Annual Progress Reports submitted by the lead applicant agencies.

BACKGROUND:

TCRP projects are designated in legislation to receive a total of \$4.909 billion from the State's General Fund and Proposition 42 funds. To date, a total of \$3.865 billion has been allocated for TCRP projects with expenditures totaling \$2.877 billion.

The Governor's Fiscal Year (FY) 2008-09 Budget appropriated \$83 million as part of the partial repayment of previous suspensions of Proposition 42 transfers as required by Proposition 1A of 2006. However, as the allocation need exceeded available revenue by \$26 million, the Commission approved allocations up to \$109 million in order to prevent extensive and costly delays in project delivery. The additional \$26 million will be drawn against the Proposition 1A repayment scheduled for FY 2009-10. To date, the Commission has allocated all funds made available for FY 2008-09.

The current estimate for FY 2009-10 is approximately \$124 million, with \$56 million supplied by Proposition 1A (as adjusted for the \$26 million made available for FY 2008-09 allocations) and \$68 million supplied by Tribal Gaming. Information obtained in the October 2008 progress reports indicates that the estimated allocation need for FY 2009-10 is approximately \$266 million, a projected allocation capacity shortfall of \$142 million.

In September 2008, the Commission approved the TCRP Allocation Plan, developed by Commission staff, the Department, and the regions' TCRP Working Group, to address projected capacity shortfalls. The proposed schedule for future TCRP allocations is based on the assumption that Proposition 1A and Tribal Gaming will be made available in accordance with the schedules under existing law. Should revenues from Tribal Gaming not be realized, or the repayment schedule currently proposed under Proposition 1A is changed, the Commission may want to consider revising the TCRP Allocation Plan.

REVENUES AND LEGISLATION:

Future funding for TCRP includes \$482 million from Tribal Gaming revenues (consistent with the repayment schedule under Government Code Section 63048.65) and \$553 million from Proposition 1A, for a total of \$1.035 billion for new TCRP allocations and previously approved AB 1335 Letters of No Prejudice (LONPs) reimbursements.

However, the outlook for these future revenues remains unsettled. Legal challenges keep the timing and amount of revenues to be realized from Tribal Gaming uncertain. Repayments of loans made from the Traffic Congestion Relief Fund (TCRF) to the General Fund, as currently directed under Proposition 1A, span the next seven fiscal years.

Tribal Gaming Bonds:

The TCRF was to receive a transfer of \$482 million from the Tribal Gaming revenues. Although legal challenges have so far prevented funds from the negotiated bonds being realized, revenues generated by the Gaming Compacts are still legislatively assured.

The following table illustrates the currently projected annual payments that the TCRF will receive from the compacts:

TABLE 1
(\$ x 1 million)

Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Tribal Gaming	\$ 68	\$ 100	\$ 100	\$ 22	\$ -	\$ 13	\$ 100	\$ 79	\$ 482

Please note, the schedule above could be affected by actual State Highway Account interest in FY 2009-10 (which could be higher) and may delay repayments to the TCRF to subsequent fiscal years.

Proposition 1A:

Passed in November 2006, Proposition 1A requires payments to be made from the General Fund to the Transportation Investment Fund (TIF) relative to the portion of revenues that were not transferred due to any suspension of transfer of funds occurring on or before July 1, 2007 (does not include Tribal Gaming revenues). Any amount of revenues that are not transferred from the General Fund to the TIF as of July 1, 2007, shall be transferred from the General Fund to the TIF no later than June 30, 2016. The amount of the transfer payments to be made in each fiscal year shall not be less than one-tenth of the total amount remaining to be transferred.

The outstanding balance of Proposition 42 suspensions as of July 1, 2008, was \$662 million. With the allocations approved for FY 2008-09 (\$109 million), the outstanding balance of \$553 million could be repaid over the next seven years at a minimum of approximately \$56 million the first year (as adjusted for allocations made in FY 2008-09) and approximately \$83 million per year thereafter.

Current Year Allocations:

To date, the Commission has approved allocations totaling \$109 million for FY 2008-09, utilizing the \$83 million allocation capacity provided by the Governor's FY 2008-09 Budget and drawing an additional \$26 million from the Proposition 1A repayment scheduled for FY 2009-10 in order to prevent extensive and costly delays in project delivery.

The following illustrates how the Commission allocated the \$109 million:

- **FY 2008-09 Allocations for TCRP projects - \$109 million.**
 - Allocations for TCRP projects that can have a construction or procurement contract executed within six months of the allocation - **\$71 million.**
 - Allocations for TCRP projects for non-construction phases - **\$4 million.**
 - Reimbursement for TCRP projects that have a completed LONP - **\$34 million.**

TCRP Allocation Plan:

The TCRP Allocation Plan divided future TCRP allocations into two tiers. Tier 1 includes projects with prior LONPs, projects that are also programmed in the Corridor Mobility Improvement Account (CMIA) with scheduled allocation in accordance with the CMIA baseline agreement schedule and funding plan, and projects where the agency agrees to receive scheduled allocations over several years. These allocation plan commitments would take priority over and supersede LONPs. Funding for projects in Tier 2 would be allocated on a first-come, first-served basis.

However, there are no guarantees that future revenues will be made available. Whatever amount is made available, it will most likely be insufficient to fully meet future allocation needs as currently projected.

FUTURE ALLOCATION NEEDS:

The Department has reviewed and analyzed project information provided by the applicant agencies in their October 2008 Bi-Annual Progress Reports. TCRP applicant agencies provided estimated dates when project components would be ready for allocation. A multi-year detailed listing of allocation needs is included in Attachment 1.

The following summarizes the need of \$266 million in TCRP allocations for FY 2009-10:

- Reimburse remaining approved LONPs for projects scheduled for completion in FY 2009-10 - **\$9 million.**
- Projects ready to go to construction in FY 2009-10 - **\$110 million.**
- Pre-construction phases ready in FY 2009-10 - **\$147 million.**

The following table illustrates the needs cited above, and future estimated needs, against the available cumulative revenue for FY 2009-10 and beyond.

TABLE 2

(\$ x 1 million)	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Beyond
Revenue:					
TDIF	\$56	\$83	\$83	\$83	\$249
Tribal Gaming	\$68	\$100	\$100	\$22	\$192
Total Revenue	\$124	\$183	\$183	\$105	\$441
Allocations:					
LONP Reimbursement	\$9	\$10	\$20	\$10	\$43
Future Construction Allocations	\$110	\$76	\$111	\$30	\$86
Future Pre-Construction Allocations	\$147	\$69	\$86	\$73	\$156
Total Projected Allocation Need	\$266	\$155	\$217	\$113	\$285
Remaining Annual Allocation Capacity	(\$142)	(\$114)	(\$148)	(\$156)	\$0

As the table shows, there is insufficient funding in FY 2009-10 to meet the projected allocation needs for TCRP projects. Furthermore, future allocation capacity could be affected if the loan repayment schedule (currently proposed under Proposition 1A) is changed.

AB 1335 Letter of No Prejudice (LONP):

Government Code Section 14556.33, established by Chapter 908 (AB 1335) of the Statutes of 2001, allows regional and local agencies to apply to the Commission for a LONP for the project. If approved by the Commission, the LONP allows the regional or local entity to expend its own funds for any component of the transportation project, with reimbursement upon allocation by the Commission when sufficient funds are available in the TCRF to make the allocation.

To date, the Commission has approved LONPs for 23 TCRP projects and has allocated approximately \$646 million to reimburse completed TCRP projects or completed phases of work. A total of \$91 million remains to be reimbursed for ongoing TCRP projects with approved LONPs.

Initially proposed as a method to address funding shortfalls during the previous suspension of Proposition 42 funds, the LONP process can be an effective means for TCRP projects to continue forward and avoid costly delays. With future revenues uncertain and insufficient to meet the estimated future allocation needs as illustrated above, the Commission may want to consider the LONP process as a viable choice in enabling the TCRP projects to continue forward and ultimately be completed.

Attachment 2 is a list of LONPs approved by the Commission along with the schedule for completion and reimbursement of the project components under the approved LONP.

Completed Projects and Project Savings:

The TCRP was approved with 141 projects designated in legislation (SB 1662) to be implemented. Given the complexity of scope, some of these projects were administratively divided into “sub-projects” in order to more effectively deal with implementation, bringing the total number of projects in the program to 200. Of the 200 TCRP projects, 55 have been completed and the applicant agencies have submitted final close-out documentation, and 12 have been completed but the final invoices are pending. Attachment 3 provides a detailed listing of the completed projects.

As TCRP projects are completed and final invoicing is received and processed, project savings (the combination of unprogrammed/unexpended TCR funds) begin to become available. Information provided in the April 2008 progress reports identifies approximately \$9 million in possible project savings (pending final invoicing to be completed). Once confirmed, these funds could be used to bolster allocation capacity for other TCRP projects. However, legislative action is required to redirect these funds.

CONCLUSION:

Based on current projected revenues, it is apparent there will be insufficient funding for the estimated project allocation needs for FY 2009-10. Additionally, there are no guarantees that future revenues will be made available as currently projected. As a result, applicant agencies may wish to consider various allocation strategies and financial management tools available to them to prevent extensive and costly delays in project delivery. Furthermore, future allocation capacity could be affected if the loan repayment schedule as currently proposed is changed. Should this happen, the Commission may want to consider revising the TCRP Allocation Plan.

Attachments

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

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Attachment 1
Page 1

TIER 1																
TCRP #	District	County	Title	Existing Allocations	FY 2009-10	FY 2010-11	FY 2011-12	2012-13	2013-14	2014-15	2015-16	Beyond	PA&ED	PS&E	R/W	CON
12	4	SCL	Bart to San Jose	\$ 409,528	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 39,039	\$ -	\$ -		\$ 239,039	\$ -	\$ -
31	4	ALA	Route 580 eastbound HOV Lane Project	\$ 7,000	\$ 8,000	\$ 7,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 18,000
39	7	LA	Route 405; add northbound HOV over Sepulveda Pass	\$ 42,000	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000		\$ -		\$ 48,000
42	7	LA	I 5 Widening - Orange County Line to Route 605	\$ 6,000	\$ -	\$ 19,835	\$ 19,833	\$ 19,833	\$ 19,833	\$ 19,833	\$ 19,833	\$ -			\$ 119,000	
111	6	KIN	Route 198 Expressway, Route 43 to Route 99	\$ 853	\$ 13,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 13,147
113	6	KER	Route 46 expressway	\$ 5,220	\$ 2,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 2,350
Totals for Tier 1				\$ 470,601	\$ 63,497	\$ 66,835	\$ 70,833	\$ 67,833	\$ 67,833	\$ 66,872	\$ 27,833	\$ 8,000	\$ -	\$ 239,039	\$ 119,000	\$ 81,497

TIER 2																
TCRP #	District	County	Title	Existing Allocations	FY 2009-10	FY 2010-11	FY 2011-12	2012-13	2013-14	2014-15	2015-16	Beyond	PA&ED	PS&E	R/W	CON
4	4	ALA	Sunol Grade HOV Corridor-Northbound	\$ 38,500	\$ 1,500									\$ 1,400	\$ 100	\$ -
12.2	4	CC	Hercules Train Station Project	\$ 2,300	\$ 700								\$ -	\$ -	\$ 700	\$ -
12.3	4	ALA	I-580 Livermore Corridor studies and improvements	\$ 5,300			\$ 1,700						\$ -		\$ 1,700	
19	4	SF	Bay Area Water Transit System	\$ 150	\$ 200	\$ 1,650								\$ 200		\$ 1,650
23	4	SM	Poplar, 25th, Linden Grade Separations	\$ 4,000	\$ 11,000											\$ 11,000
26	4	ALA	Livermore Valley Siding	\$ -	\$ 1,000											\$ 1,000
28	4	CC	BART Richmond Station Additional Parking	\$ 2,180		\$ 2,820								\$ -		\$ 2,820
32.5	1	HUM	NCRA; environmental remediation projects	\$ 1,435		\$ 300	\$ 2,365							\$ 300		\$ 2,365
32.7	1	HUM	NCRA; local match funds	\$ -				\$ 1,800								\$ 1,800
38.2	7	LA	North-South Bus Transit Project	\$ 11,000	\$ 19,000		\$ 70,000						\$ 9,000	\$ 10,000	\$ 12,000	\$ 58,000
41.2	7	LA	HOV Lanes on Route 5 from Route 170 to Route 118	\$ 34,142	\$ 6,162											\$ 6,162
47	7	VEN	Route 101; California Street off-ramp in Ventura County	\$ 726	\$ 274	\$ 4,000	\$ 10,000						\$ 274	\$ 1,000	\$ 3,000	\$ 10,000
49.2	7	LA	Hollywood Intermodal Transportation Center, Facility	\$ -	\$ 5,150	\$ 2,000	\$ -	\$ -				\$ -		\$ 150	\$ 5,000	\$ 2,000
50	7	LA	Route 71 Expwy to Fwy Conversion (Route 10 to Route 60)	\$ 20,805		\$ -	\$ -	\$ 7,000	\$ 600	\$ 1,595				\$ 7,000	\$ 600	\$ 1,595
51	7	LA	Route 101/405; add auxiliary lane and widen ramp	\$ 9,990								\$ 11,010				\$ 11,010
52	7	LA	Route 405; add HOV & auxiliary lane	\$ -								\$ 15,352				\$ 15,352
54.3	7	LA	Alameda Corridor East; Pico Rivera	\$ 16,200		\$ 3,500										\$ 3,500
55.2	8	SBD	Alameda Corridor East; Ontario	\$ 8,207	\$ 40,347										\$ -	\$ 40,347
55.3	8	SBD	Alameda Corridor East; SANBAG	\$ 30,610	\$ 3,800											\$ 3,800

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.: 3.15
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TCRP #	District	County	Title	Existing Allocations	FY 2009-10	FY 2010-11	FY 2011-12	2012-13	2013-14	2014-15	2015-16	Beyond	PA&ED	PS&E	R/W	CON
61	8	RIV	Route 10; reconstruct Apache Trail Interchange	\$ 1,222	\$ 4,478		\$ 24,300						\$ 678	\$ 2,000	\$ 1,800	\$ 24,300
74.10	11	SD	Pacific Surfliner, Maintenance Yard	\$ 1,000			\$ 480									\$ 480
74.3	11	SD	Pacific Surfliner, Maintenance Yard	\$ -					\$ 1,530							\$ 1,530
74.7	11	SD	Encinitas Grade-Separated Pedestrian Crossing(s)	\$ 1,248		\$ 2,752										\$ 2,752
77	11	SD	Route 94; add capacity	\$ 10,000					\$ 10,000				\$ -	\$ 6,000	\$ 4,000	
87.2	11	SD	Routes 94/125; build freeway connector ramps	\$ 5,911	\$ 47,804		\$ 6,000						\$ 536	\$ 6,000	\$ 47,268	
88.1	11	SD	Route 5; realign freeway	\$ 300	\$ 7,000		\$ 2,400							\$ 7,000	\$ 2,400	
89	6	FRE	Route 99; improve Shaw Avenue Interchange	\$ 830	\$ 770	\$ 3,400							\$ 770	\$ 2,000	\$ 1,400	
94	6	FRE	Route 43; widen expressway	\$ 525				\$ 4,475					\$ 4,475			
97.2	6	FRE	Operational Improvements on streets near CSU, Fresno	\$ 5,902	\$ 398											\$ 398
98	6	FRE	Peach Avenue; widen to four-lane	\$ 650	\$ 2,300	\$ 7,050									\$ 2,300	\$ 7,050
99.2	10	SJ	Capacity Improvements	\$ -				\$ 10,257								\$ 10,257
102.3	5	SB	Route 101 access; Advanced Traffic Corridor System	\$ 110		\$ 922										\$ 922
106	10	MER	Campus Parkway	\$ 17,526					\$ 5,474							\$ 5,474
109	10	STA	Route 132 Expressway	\$ 608			\$ 3,002		\$ 8,390					\$ 1,143	\$ 1,859	\$ 8,390
110	10	STA	Route 132 West Widening	\$ 453					\$ 1,547					\$ 1,547		
112	6	KIN	Jersey Avenue; widen from 17th to 18th Avenue in Kings County	\$ -	\$ 1,500											\$ 1,500
113	6	KER	Route 46 expressway	\$ 5,220	\$ 22,430											\$ 22,430
114	6	KER	Route 65; passing lanes & intersection improvement	\$ 376	\$ 4			\$ 2,121		\$ 9,499			\$ 4	\$ 1,294	\$ 827	\$ 9,499
115	3	SAC	South Sacramento Light Rail Project-Phase 2 Exit	\$ 7,000	\$ 17,544	\$ 45,456										\$ 45,456
126	3	SAC	Route 50/Watt Avenue interchange	\$ 720			\$ 6,280							\$ 3,744	\$ 13,800	\$ 45,456
129	8	SBD	Route 62; utility undergrounding	\$ 990	\$ 115	\$ 2,095								\$ 1,080		\$ 5,200
146	8	RIV	Construction of Palm Avenue Interchange.	\$ -	\$ -			\$ 10,000							\$ 115	\$ 2,095
148.1	11	IMP	Widen Route 98	\$ 2,500		\$ 1,000			\$ 5,400					\$ 1,000	\$ 5,400	
158.2	7	LA	Intersection of Olympic Blvd/Mateo Street/PoRouter Street	\$ 680		\$ 595										\$ 595
Totals for Tier 2				\$ 249,316	\$ 193,476	\$ 77,540	\$ 126,527	\$ 35,653	\$ 32,941	\$ 11,094	\$ -	\$ 26,362	\$ 15,737	\$ 52,858	\$ 104,269	\$ 330,729
GRAND TOTAL				\$ 719,917	\$ 256,973	\$ 144,375	\$ 197,360	\$ 103,486	\$ 100,774	\$ 77,966	\$ 27,833	\$ 34,362	\$ 15,737	\$ 291,897	\$ 223,269	\$ 412,226

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
AB 1335 Letter of No Prejudice Reimbursement Schedule
(\$ x \$1000)

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TCRP #	District	County	Title	Type	Approved LONP	Phase LONP Approved	Allocated Amount for LONP Liquidation	LONP Repayment by Fiscal Year									
								2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		
1.2	4	SCL/ALA	BARoute to San Jose; extend BARoute from Warm springs to Downtown San Jose	Mass Transit	\$ 151,012	Design	\$ 151,012										
4	4	SCL/ALA	Route 680; add noRoutebound and southbound HOV lane over Sunol Grade	Capital Outlay	\$ 20,000	Constr			\$ 10,000	\$ 10,000							
22	4	SF	Doyle Drive Replacement	Capital Outlay	\$ 6,000	Env	\$ 6,000										
27.1	4	ALA	Vasco Road Safety Improvements	Mass Transit	\$ 6,350	ROW	\$ 6,350										
27.3	4	ALA	Vasco Road Safety and Transit Enhancement - Valley Center	Mass Transit	\$ 980	Constr	\$ 980										
33	7	LA	Bus Transit; acquire low-emission buses	Mass Transit	\$ 150,000	Procurement	\$ 150,000										
36	7	LA	Los Angeles Eastside Transit Extension	Mass Transit	\$ 166,914	Constr	\$ 166,914										
37.2	7	LA	Los Angeles Mid-City Transit Improvements	Mass Transit	\$ 14,000	Env	\$ 14,000										
37.2	7	LA	Los Angeles Mid-City Transit Improvements	Mass Transit	\$ 16,700	Design	\$ 16,700										
38.1	7	LA	East-West Bus Rapid Transit System	Mass Transit	\$ 98,000	Constr	\$ 98,000										
40	7	LA	Route 10; add HOV lanes on San BemaRoadino Freeway over Kellogg Hill	Capital Outlay	\$ 61,851	Constr				\$ 10,306	\$ 10,309	\$ 10,309	\$ 10,309	\$ 10,309	\$ 10,309	\$ 10,309	
51	7	LA	Route 101/405; add aux lane and widen ramp thru fwy IC in Sherman Oaks	Capital Outlay	\$ 1,790	Constr	\$ 1,790										
52	7	LA	HOV and aux lanes, WaterfoRoad-Route 10	Capital Outlay	\$ 9,648	Constr		\$ 9,648									
53	7	LA	Automated Signal Comidors	Local Assistance	\$ 500	Constr	\$ 500										
58	8	SBD	Route 10; widen freeway to eight-lanes	Capital Outlay	\$ 5,704	Constr	\$ 5,704										
59	8	SBD	Route 10; Live Oak Canyon Interchange	Capital Outlay	\$ 250	Design	\$ 250										
63	8	RIV	Route 60; add seven miles of HOV lanes	Capital Outlay	\$ 21,000	Constr	\$ 21,000										
74.5	11	SD	Pacific Surfliner - Encinitas Passing Track	Rail	\$ 1,635	Constr	\$ 1,635										
74.6	11	SD	Pacific Surfliner - Leucadia Blvd. Grade Separation	Rail	\$ 200	Env	\$ 200										
97.2	6	FRE	Operational Improvements on streets near CSU, Fresno	Local Assistance	\$ 714	Design, ROW	\$ 714										
135	3	SAC	Route 99/Sheldon Road Interchange	Capital Outlay	\$ 3,000	Design	\$ 3,000										
152	7	LA	Pasadena Gold Line transit-oriented development	Mass Transit	\$ 692	Constr	\$ 692										
153	7	LA	Pasadena Blue Line utility relocation	Mass Transit	\$ 550	Constr	\$ 550										
Totals							\$ 645,991	\$ 9,648	\$ 10,000	\$ 20,306	\$ 10,309						

Total LONPs approved to date: 23
LONPs Approved GRAND TOTAL: \$ 737,490
LONPs Liquidated Grand Total: \$ 645,991

Traffic Congestion Relief Program Completed Projects

TCRP #	District	County	Title	Completed Projects Closeout Submitted	Completed Projects Closeout Pending
3	4	SCL	Route 101; widen freeway from four to eight lanes-Bernal Road to Burnett Avenue.	x	
6	4	SCL	Route 262; major investment study, Route 680 to Route 880 near Warm Springs.	x	
7.1	4	SCL	CalTrain; expand service to Gilroy.		x
8	4	SCL	Route 880; reconstruct Coleman Avenue Interchange near San Jose Airport.	x	
9.1	4	ALA/SCL	Capitol Corridor; improve intercity rail line between Oakland and San Jose. Harder Road Overcrossing Project		x
9.2	4	ALA	Capitol Corridor; Emeryville Station track and platform improvements		x
9.4	4	ALA/SCL	Capitol Corridor; Oakland to San Jose intercity track improvements.		x
10	4	Bay Area	Regional Express Bus; acquire low-emission buses in nine counties.	x	
11	4	Bay Area	San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay		x
13	4	Bay Area	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure at stations.	x	
16.1	4	CC	Route 4; widen freeway to eight lanes from Railroad through Loveridge Road.	x	
21	4	SF	San Francisco Muni Ocean Avenue Light Rail.	x	
24	4	SOL	Vallejo Baylink Ferry; expand Baylink Vallejo-San Francisco service.	x	
25.1	4	SOL	I-80/I-680/Route 12 Interchange in Fairfield Major Investment Study/Corridor Study.	x	
27.1	4	ALA/CC	Vasco Road Safety and Transit Enhancement Project-Parking Structure for VC Project.		x
27.2	4	ALA/CC	Vasco Road Safety and Transit Enhancement Project-Parking Structure for VC Project.	x	
27.3	4	ALA/CC	Vasco Road Safety and Transit Enhancement Project-Parking Structure for VC Project.	x	
29	4	ALA/CC	AC Transit; buy two fuel cell buses and fueling facility for demonstration project.	x	
32.1	1	HUM	North Coast Railroad; repair and upgrade track. Subparagraph (a)(2) defray administrative costs.		x
32.2	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (b) completion of rail line from Lombard to Willits.		x
32.6	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (f) debt reduction.	x	
32.8	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).		x
33	7	LA	Bus Transit-Acquire low-emission buses for LA county MTA bus service.	x	
34	7	LA	Blue Line to Los Angeles; new rail line Pasadena to Los Angeles.	x	
38.1	7	LA	Los Angeles - San Fernando Valley Transit Extension.	x	
45	7	LA	Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5.	x	
48	7	LAVEN	Route 101; corridor analysis and PSR to improve corridor from Route 170 to Route 23 in Thousand Oaks.	x	
53	7	LA	Automated Signal Corridors (ATSAC)	x	
56	8	SBD	Metrolink; track and signal improvements on Metrolink; San Bernardino line.	x	
70.1	12	ORG	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County - Construction of soundwalls .	x	

Traffic Congestion Relief Program Completed Projects

TCRP #	District	County	Title	Completed Projects Closeout Submitted	Completed Projects Closeout Pending
73	12	ORA	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line.	x	
74.2	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - improvements to the LOSSAN Corridor	x	
74.4	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Track and signal improvements at Fallbrook.	x	
74.5	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Encinitas Passing Track	x	
74.6	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Leucadia Blvd Grade Separation	x	
74.8	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - CP O'Neil to CP Flores Double Track	x	
75.1	11	SD	San Diego Transit Buses – Acquire CNG buses, purchase three fueling facilities, and expand one fueling facility.	x	
75.2	11	SD	San Diego Transit Buses; acquire 85 low-emission buses	x	
76	11	SD	Coaster Commuter Rail; acquire one new train set to expand commuter rail.	x	
79	11	SD	North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido.	x	
81	11	SD	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service.	x	
87.1	11	SD	Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove.	x	
97	6	FRE	Opimps on Shaw Ave, Chestnut Ave, Willow Ave, and Barstow Ave near CSU, Fresno		x
99.1	6	SJ	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.	x	
101	5	SC	Santa Cruz Metropolitan Transit District bus fleet; acquisition of low-emission buses.	x	
102.1	5	SB	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology – Outer State Street Signal System.	x	
117	3	SAC	Folsom Light Rail; extend light rail tracks from 7th Street and K Street to the Amtrak Depot in Sacramento, and extend Folsom light rail.	x	
118	3	SAC	Sacramento Emergency Clean Air/Trans. Plan (SECAT)	x	
119.1	3	SAC	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.		x
119.2	3	SAC	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.	x	
121	6	KER	Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.	x	
123	11	SD	Oceanside Transit Center; parking structure	x	
127	4	SCL	Route 85/Route 87; interchange completion; addition of two direct connectors.	x	
133	3	SAC	Feasibility studies for grade separation projects for Union Pacific Railroad at Elk Grove Boulevard and Bond Road.	x	
134	3	SAC	Route 50/Sunrise Boulevard; interchange modifications.	x	
138	6	KIN/TUL	Cross Valley Rail; upgrade track from Visalia to Huron.	x	
140	6	TUL	City of Goshen; overpass for Route 99.	x	

Traffic Congestion Relief Program Completed Projects

TCRP #	District	County	Title	Completed Projects Closeout Submitted	Completed Projects Closeout Pending
142	7	LA	West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard	x	
144	4	SF/MRN	Seismic retrofit of the national landmark Golden Gate Bridge.		x
145	7	LA	Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.	x	
148.2	11	IMP	Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes.	x	
149	5	SCr	Purchase of low-emission buses for express service on Route 17.	x	
151	7	LA	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	x	
152	7	LA	Pasadena Blue Line transit-oriented mixed-use development.	x	
153	7	LA	Pasadena Blue Line utility relocation.	x	
154	7	LA	Route 134/I-5 interchange study. (\$100,000). The lead applicant is the department.	x	
158.1	7	LA	Remodel the intersection of Olympic Boulevard, Maleo Street, and Porter Street.	x	
TOTAL NUMBER OF PROJECTS				55	12