

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.5b.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-08-15**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$13,659,000 for one State Highway Operation and Protection Program (SHOPP) project programmed in the 2008 SHOPP and three additional projects amended into the SHOPP by Department action.

## **ISSUE:**

The attached vote list describes four SHOPP projects totaling \$13,659,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$13,659,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b. SHOPP Projects</b>			<b>Resolution FP-08-15</b>	
1 \$11,828,000 Mono 09S-Mno-395 R0.0/R6.9	Near Bishop from north of Gorge Road to south of Rock Creek Road. <u>Outcome/Outputs:</u> Widen shoulders, make a curve correction, and repave roadway along 15.7 highway lane miles in order to improve safety and ride quality.	26901 09-0335 SHOPP/08-09 \$18,159,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,357,000 \$10,471,000
<b>2.5b. Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-08-15</b>	
2 \$840,000 Los Angeles 07S-LA-1 4.3	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. <u>Outcome/Outputs:</u> Install protected left turn signal phasing at 3 locations to reduce collisions.	4S7100 07-4128 SHOPP/08-09 \$840,000	2007-08 302-0042 SHA	\$840,000
3 \$370,000 Riverside 08S-Riv-60 22.2/26.5	In Moreno Valley, east of Gilman Springs Rd. to west of Jack Rabbit Trail. <u>Outcome/Outputs:</u> Install rumble strips and markers and modify lane striping to reduce the number and severity of collisions.	0M1601 08-0045F SHOPP/08-09 \$529,000	2008-09 302-0042 SHA	\$370,000
4 \$621,000 San Joaquin 10N-SJ-99 27.5	Near Lodi at Armstrong Road. <u>Outcome/Outputs:</u> Required landscape mitigation for impacts of concrete median barrier construction.	0N9101 10-0122 SHOPP/08-09 \$659,000	2008-09 302-0042 SHA	\$621,000