

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 4.6  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Karla Sutliff  
Division Chief  
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE FUNDING SOURCES**

## **SUMMARY:**

CTC Resolution G-96-17, adopted July 11, 1996, requires the Department of Transportation (Department) to provide the California Transportation Commission (Commission) with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

For Fiscal Year 2007-08, \$1.65 billion was invested in the State Highway System by outside funding sources.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The information displayed shows funding from sales tax measures and other local funds.

Attachments 2 through 6 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 7.

Attachments

## SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

SALES TAX MEASURE FUNDING: COUNTY		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2007-08	2008-09
<u>Alameda County</u>	Measure	\$3,600	\$88,700
	RM1	\$0	\$0
	RM2	\$4,171	\$43,282
	Local	\$53,332	\$118,485
<u>Alpine County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Amador County</u>	Measure	\$0	\$0
	Local	\$90	\$0
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$14,062	\$0
<u>Calaveras County</u>	Measure	\$0	\$0
	Local	\$0	\$2,800
<u>Colusa County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Contra Costa County</u>	Measure	\$1,001	\$0
	RM1	\$55,790	\$0
	RM2	\$0	\$0
	Local	\$1,840	\$12,058
<u>Del Norte</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$51,205	\$78,667
<u>Fresno County</u>	Measure	\$38,422	\$0
	Local	\$0	\$1,330
<u>Glenn County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Humboldt County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Imperial County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Inyo County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$25,042	\$7,367
<u>Kings County</u>	Measure	\$0	\$0
	Local	\$0	\$0

## SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

SALES TAX MEASURE FUNDING: COUNTY		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2007-08	2008-09
<u>Lake County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Lassen County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Los Angeles County</u>	Measure	\$0	\$0
	Local	\$505,345	\$747,800
<u>Madera County</u>	Measure	\$3,200	\$7,100
	Local	\$0	\$0
<u>Marin County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$0
<u>Mariposa County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Mendocino County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Merced County</u>	Measure	\$0	\$0
	Local	\$34	\$1,300
<u>Modoc County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Mono County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Monterey County</u>	Measure	\$0	\$0
	Local	\$770	\$232
<u>Napa County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$795
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$2,000	\$2,000
<u>Orange County</u>	Measure	\$0	\$1,370
	Local	\$598,117	\$69,908
	ORANGE TOLL ROAD	\$0	\$0
<u>Placer County</u>	Measure	\$0	\$0
	Local	\$16,332	\$24,740
<u>Plumas County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Riverside County</u>	Measure	\$2,500	\$12,995
	Local	\$12,418	\$84,250

## SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2007-08	2008-09
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Sacramento County</u>	Measure	\$43,900	\$25,000
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$16,916	\$3,000
<u>San Benito County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>San Bernardino County</u>	Measure	\$8,520	\$11,778
	Local	\$18,200	\$180,131
<u>San Diego County</u>	Measure	\$58,412	\$166,817
	Local	\$9,382	\$51,465
	PRIVATE TOLL ROAD	\$0	\$0
<u>San Francisco County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$3,365	\$0
<u>San Joaquin County</u>	Measure	\$11,749	\$31,050
	Local	\$0	\$0
<u>San Luis Obispo County</u>	Measure	\$0	\$0
	Local	\$22,404	\$3,320
<u>San Mateo County</u>	Measure	\$4,446	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$0
<u>Santa Barbara County</u>	Measure	\$0	\$5,140
	Local	\$0	\$1,846
<u>Santa Clara County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$7,203	\$56,774
<u>Santa Cruz County</u>	Measure	\$0	\$0
	Local	\$0	\$285
<u>Shasta County</u>	Measure	\$0	\$0
	Local	\$612	\$1,500
<u>Sierra County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Siskiyou County</u>	Measure	\$0	\$0
	Local	\$0	\$88
<u>Solano County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$11,412
	Local	\$16,381	\$19,320

## SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

SALES TAX MEASURE FUNDING: COUNTY		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2007-08	2008-09
<u>Sonoma County</u>	Measure	\$0	\$18,450
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$51,204
<u>Stanislaus County</u>	Measure	\$0	\$0
	Local	\$2,746	\$10,990
<u>Sutter County</u>	Measure	\$0	\$0
	Local	\$0	\$750
<u>Tehama County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Trinity County</u>	Measure	\$0	\$0
	Local	\$0	\$75
<u>Tulare County</u>	Measure	\$0	\$0
	Local	\$1,547	\$15,189
<u>Tuolumne County</u>	Measure	\$0	\$0
	Local	\$20	\$0
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$38,254	\$0
<u>Yolo County</u>	Measure	\$0	\$0
	Local	\$0	\$1,442
<u>Yuba County</u>	Measure	\$0	\$0
	Local	\$0	\$3,789
TOTAL MEASURE FUNDS		\$175,750	\$368,400
TOTAL RM1		\$55,790	\$0
TOTAL RM2		\$4,171	\$54,694
TOTAL LOCAL FUNDS		\$1,417,617	\$1,552,900
TOTAL ORANGE TOLL FUNDS		\$0	\$0
TOTAL PRIVATE TOLL FUNDS		\$0	\$0
<b>GRAND TOTAL</b>		<b>\$1,653,328</b>	<b>\$1,975,994</b>

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

MEASURE PROJECTS  
(x1000)

County DIST	Route	Post Mile	EA	Plan Prog NO.	Locallon	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
							2007-08	2008-09	2009-10	After 2009-10		
<u>Alameda County</u>												
04	ALA-24	2-6.9	3A5101		IN ALAMEDA COUNTY IN THE CITY OF OAKLAND ON RTE 24 IN THE MEDIAN FROM THE TRANSBAY TERMINAL TO THE CADLECOTT TUNNEL	BART SEISMIC RETROFIT PROGRAM			\$20,000			
04	ALA-84	6.9-10.8	233030	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)	CONSTRUCT 4 LANE HIGHWAY					\$137,361	
04	ALA-262	0-0.5	2332C1	0016V	IN ALAMEDA COUNTY ON ROUTE 262 FROM I-880 TO WARM SPRINGS BLVD.	WIDENING OF ROUTE 262		\$32,000				
04	ALA-680	6.4-12.5	4A5201	0157K	IN FREMONT, FROM ROUTE 238 TO KOOPMAN ROAD REHABILITATE PAVEMENT	WIDENING, ROADWAY REHABILITATION,		\$49,000				
<u>TOTAL</u>						Alameda County Total	\$0	\$81,000	\$20,000		\$137,361	
<u>Alpine County</u>												
<u>TOTAL</u>						Alpine County Total	\$0	\$0	\$0		\$0	
<u>Amador County</u>												
<u>TOTAL</u>						Amador County Total	\$0	\$0	\$0		\$0	
<u>Butte County</u>												
<u>TOTAL</u>						Butte County Total	\$0	\$0	\$0		\$0	
<u>Calaveras County</u>												
<u>TOTAL</u>						Calaveras County Total	\$0	\$0	\$0		\$0	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

MEASURE PROJECTS  
(x1000)

County DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<u>Colusa County</u>											
<b>TOTAL</b>						<b>Colusa County Total</b>	\$0	\$0	\$0	\$0	
<u>Contra Costa County</u>											
04	CC-80	4-4.8	0A0800	0235H	IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO DAM ROAD INTERCHANGE (PM 4.0/4.8)	RECONSTRUCT THE INTERCHANGE TO				\$24,887	
04	CC-80	9.5-14.2	263721		IN CONTRA COSTA COUNTY ON I-80 FROM SR4 TO THE CARQUINEZ BRIDGE PM 9.5/14.2(KP 15.3/22.9)	EXTEND EASTBOUND I-80 HOV LANE			\$50,003		
04	CC-680	3.6-4	3A860K	0275D	IN CONTRA COSTA COUNTY ON ROUTE 680 AT THE NORRIS CANYON ROAD OVERCROSSING	CONSTRUCT NEW INTERCHANGE				\$25,000	
04	CC-680	15-18.8	0A610K	0283H	IN CONTRA COSTA COUNTY ON ROUTE 680 FROM NORTH MAIN STREET TO ROUTE 242	CONSTRUCT NORTHBOUND HOV LANE				\$134,000	
<b>TOTAL</b>						<b>Contra Costa County Total</b>	\$0	\$0	\$50,003	\$183,887	
<u>Del Norte County</u>											
<b>TOTAL</b>						<b>Del Norte County Total</b>	\$0	\$0	\$0	\$0	
<u>El Dorado County</u>											
<b>TOTAL</b>						<b>El Dorado County Total</b>	\$0	\$0	\$0	\$0	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

County DIST	Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Fresno County</u>										
06	FRE-180	R53.4 / R55.8	342331	0089C	IN AND NEAR FRESNO FROM 0.3 KM WEST OF BRAWLEY AVE TO 0.2 KM EAST OF WEST AVE (KP R86.0/R89.8)	4L TO 6L ON NEW ALIGNMENT	\$38,422	\$0		
<u>TOTAL</u>						Fresno County Total	\$38,422	\$0	\$0	\$0
<u>Glenn County</u>										
<u>TOTAL</u>						Glenn County Total	\$0	\$0	\$0	\$0
<u>Humboldt County</u>										
<u>TOTAL</u>						Humboldt County Total	\$0	\$0	\$0	\$0
<u>Imperial County</u>										
<u>TOTAL</u>						Imperial County Total	\$0	\$0	\$0	\$0
<u>Inyo County</u>										
<u>TOTAL</u>						Inyo County Total	\$0	\$0	\$0	\$0
<u>Kern County</u>										
<u>TOTAL</u>						Kern County Total	\$0	\$0	\$0	\$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

MEASURE PROJECTS  
(x1000)

County DIST	Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Kings County</u>										
<u>TOTAL</u>						Kings County Total	\$0	\$0	\$0	\$0
<u>Lake County</u>										
<u>TOTAL</u>						Lake County Total	\$0	\$0	\$0	\$0
<u>Lassen County</u>										
<u>TOTAL</u>						Lassen County Total	\$0	\$0	\$0	\$0
<u>Los Angeles County</u>										
<u>TOTAL</u>						Los Angeles County Total	\$0	\$0	\$0	\$0
<u>Madera County</u>										
06	MAD-41	R1.9/4.4	34090	5210	ON ROUTE 41 AND AVE 12 INTERCHANGE	CONSTRUCT NEW INTERCHANGE AND WIDEN FREEWAY				\$41,700
<u>TOTAL</u>						Madera County Total	\$0	\$0	\$0	\$41,700

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

County DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Marin County</u>										
04	MRN-101	7.1-9	1A660K	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$38,655
<u>TOTAL</u>						Marin County Total	\$0	\$0	\$0	\$38,655
<u>Mariposa County</u>										
<u>TOTAL</u>						Mariposa County Total	\$0	\$0	\$0	\$0
<u>Mendocino County</u>										
<u>TOTAL</u>						Mendocino County Total	\$0	\$0	\$0	\$0
<u>Merced County</u>										
<u>TOTAL</u>						Merced County Total	\$0	\$0	\$0	\$0
<u>Modoc County</u>										
<u>TOTAL</u>						Modoc County Total	\$0	\$0	\$0	\$0
<u>Mono County</u>										
<u>TOTAL</u>						Mono County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

County DIST	Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Monterey County</u>										
<b>TOTAL</b>						<b>Monterey County Total</b>	\$0	\$0	\$0	\$0
<u>Napa County</u>										
<b>TOTAL</b>						<b>Napa County Total</b>	\$0	\$0	\$0	\$0
<u>Nevada County</u>										
<b>TOTAL</b>						<b>Nevada County Total</b>	\$0	\$0	\$0	\$0
<u>Orange County</u>										
12	ORA - 405	006.8 - 007.6	00542	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS				\$46,000
12	ORA - 405	009.6 - 010.3	00543	4999B	AT BEAR ST OC	CONST HOV DROP RAMP				\$46,000
12	ORA-405	010.3-024.0	0H100	5028A	FR SR-73/I-405 INTERCHANGE TO I-605/405 IC	ONE-LANE WIDENING IN EACH DIRECTION				\$1,343,000
<b>TOTAL</b>						<b>Orange County Total</b>	\$0	\$0	\$0	\$1,435,000
<u>Placer County</u>										
<b>TOTAL</b>						<b>Placer County Total</b>	\$0	\$0	\$0	\$0
<u>Plumas County</u>										
<b>TOTAL</b>						<b>Plumas County Total</b>	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

DIST	County	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<u>Riverside County</u>											
<b>TOTAL</b>						<b>Riverside County Total</b>	\$0	\$0	\$0	\$0	
<u>Sacramento County</u>											
03	SAC-50	20.3	36970		SACRAMENTO	CONST. NEW IC AT OAK AVENUE PARKWAY				\$30,000	
03	SAC-50	R5.34	37120		SACRAMENTO	US 50/WATT AVE IC MODIFICATIONS				\$35,000	
03	SAC-99	14.3/15.5	37200		ELK GROVE	RECONSTRUCT RTE 99/SHELDON RD I/C	\$23,500				
03	SAC-80	M0.0/M10.1	37970		SACRAMENTO	CONSTRUCT HOV LANES ON I-80 FROM SACRAMENTO RIVER BRIDGE & OVERHEAD TO WATT AVENUE	\$10,700			\$106,300	
03	SAC-50	10.9/r012.2	44161		SACRAMENTO	CONSTRUCT HOV LANES FROM WATT AVE IC TO THE SUNRISE BLVD. IC	\$5,000	\$25,000		\$67,000	
03	SAC-99		1E200		SACRAMENTO	OAK PARK INTERCHANGE IMPROVEMENTS				\$30,000	
03	SAC-5/50		1E610		SACRAMENTO	5/50 IC MODIFICATION				\$113,000	
03	SAC-5	26.7/27.0	2C990		SACRAMENTO	I-5/I-80 INTERCHANGE MODIFICATIONS	\$1,500			\$112,500	
03	SAC-5	8.2/22.0	3C000		SACRAMENTO	CONSTRUCT HOV LANES ON I-5 FROM SOUTH OF ELK GROVE BLVD TO US 50	\$3,200		\$4,700	\$110,500	
<b>TOTAL</b>						<b>Sacramento County Total</b>	<b>\$43,900</b>	<b>\$25,000</b>	<b>\$4,700</b>	<b>\$110,500</b>	
<u>San Benito County</u>											
<b>TOTAL</b>						<b>San Benito County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<u>San Bernardino County</u>											
<b>TOTAL</b>						<b>San Bernardino County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

MEASURE PROJECTS  
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<b>San Diego County</b>											
11	SD-52	14.1/16.3	01061	0260	IN SD FROM RTE 125 TO CUYAMACA STREET	CONSTRUCT NEW 4 LANE FREEWAY--CONST \$ ONLY--UNIT 4	\$1,860	\$4,636	\$14,675	\$43,287	
11	SD-76 Mddl	7.3/13.1	08010	0759	IN OCEANSIDE FR MELROSE DR TO MISSION RD	CONSTRUCT 4 LANE HIGHWAY	\$0	\$3,541	\$2,049	\$37,032	
11	SD-76	R7.3/R9.9	08011	0759A	IN SD CO FROM .1 MILE EAST OF 52/15 TO MAST BLVD UC	CONSTRUCT 4 LANE HIGHWAY	\$0	\$7,800	\$56,850	\$1,950	
11	SD-76 Middle		08012	0759B	IN OCEANSIDE FR MELROSE DR TO MISSION RD	CONSTRUCT 4 LANE HIGHWAY	\$203	\$5,200	\$69,640	\$1,300	
11	SD-76 Middle		08013	0759C	IN OCEANSIDE FR MELROSE DR TO MISSION RD	CONSTRUCT 4 LANE HIGHWAY	\$3	\$7,000	\$40,510	\$1,750	
11	SD-76	12.4 / R17.3	25711	0760	SD CO BONSALL FROM SOUTH MISSION RD TO INTERSTATE 15	CONSTRUCT 4 LANE HWY	\$0	\$0	\$0	\$152,456	
11	SD-52	7.4/13.3	26730	0702	IN SD CO FROM .1 MILE EAST OF 52/15 TO MAST BLVD UC	CONSTRUCT AUXILIARY LANE--CONST \$ ONLY	\$0	\$17,581	\$10,841	\$0	
11	SD-76	R8.0/8.4	27922	0758B	IN SD CNTY IN OCEANSIDE FROM 0.5 KM EAST OF MELROSE DR. TO 0.5 KM EAST OF JEFFERIES RANCH RD.	SINGH - MITIGATION SITE PRESERVATION	\$0	\$22,000	\$0	\$0	
11	SD-5 Lomas Santa Fe	R36.5/R37.9	2358U	0701	IN SOLANA BEACH AT LOMAS SANTA FE UC/SAN DIEGUITO RIVER BRIDGE TO SAN ELIJO LAGOON BRIDGE	REVISE INTERCHANGE	\$1,102	\$9,570	\$16,368	\$0	
11	SD-805 Carroll Canyon	26.7/28.6	2T040	0716	IN SAN DAIEGO FROM 0.6KM NORTH OF LA JOLLA VILLAGE DR OC TO 2.5 KM NORTH OF MIRA MESA BLVD UC	CONSTRUCT HOV / DAR	\$0	\$36,800	\$16,080	\$0	
11	SD-15	R30.0 / R31.5	2T082	0660B	NORTH: ESCONDIDO NINTH AVE TO RTE 15/78 SEP..	CONST MANAGED LNS (NO.SGMNT)	\$14,250	\$4,946	\$4,248	\$9,692	
<b>TOTAL</b>						<b>San Diego County Total</b>	<b>\$17,418</b>	<b>\$119,074</b>	<b>\$231,261</b>	<b>\$247,467</b>	
<b>San Francisco County</b>											
<b>TOTAL</b>						<b>San Francisco County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>San Joaquin County</u>										
10	SJ-99	5.3 - 15.0	0E6100	722	IN SAN JOAQUIN COUNTY ON ROUTE 99 FROM SR 120 WEST INTERCHANGE TO 0.6 KM NORTH OF ARCH ROAD.	WIDEN FROM 4 TO 6 LANES	\$3,600		\$8,000	\$100,900
10	SJ-99	15.0 - 18.6	3A1000	722	ON ROUTE 99, IN SAN JOAQUIN COUNTY, IN STOCKTON, FROM 0.4 MILES NORTH OF ARCH ROAD TO 0.1 MILES SOUTH OF ROUTE 4 WEST.	WIDEN FROM 4 TO 6 LANES	\$3,319	\$25,800		\$47,900
10	SJ-205	1.9/6.8	0Q270	0173	IN SAN JOAQUIN COUNTY ON SR 205 FROM MOUNTAIN HOUSE PARKWAY TO MACARTHUR DRIVE	CONSTRUCT AUXILIARY LANES AND ACCEL AND DECEL LANES	\$4,830	\$1,250	\$0	\$19,411
10	SJ-4	R12.6 / R15.7	0S110	0193	IN SAN JOAQUIN COUNTY IN STOCKTON ON SR 4 FROM WEST OF I-5 TO CHARTER WAY ***** OVERSIGHT ONLY*****	EXTEND FREEWAY TO NAVY DR.	\$0	\$4,000	\$0	\$89,820
<u>TOTAL</u>						<b>San Joaquin County Total</b>	<b>\$11,749</b>	<b>\$31,050</b>	<b>\$8,000</b>	<b>\$258,031</b>
<u>San Luis Obispo County</u>										
<u>TOTAL</u>						<b>San Luis Obispo County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>San Mateo County</u>										
<u>TOTAL</u>						<b>San Mateo County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Santa Barbara County</u>										
<u>TOTAL</u>						<b>Santa Barbara County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Santa Clara County</u>										
<u>TOTAL</u>						<b>Santa Clara County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

County DIST	Route	Post Mile	EA	Plan Prog NO.	Locallon	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<u>Santa Cruz County</u>											
<u>TOTAL</u>						Santa Cruz County Total	\$0	\$0	\$0	\$0	
<u>Shasta County</u>											
<u>TOTAL</u>						Shasta County Total	\$0	\$0	\$0	\$0	
<u>Sierra County</u>											
<u>TOTAL</u>						Sierra County Total	\$0	\$0	\$0	\$0	
<u>Siskiyou County</u>											
<u>TOTAL</u>						Siskiyou County Total	\$0	\$0	\$0	\$0	
<u>Solano County</u>											
<u>TOTAL</u>						Solano County Total	\$0	\$0	\$0	\$0	
<u>Sonoma County</u>											
04	SON-101	13.9-15.5	129651	0781E		IN SONOMA COUNTY IN ROHNERT PARK FROM ROHNERT PARK EXPRESSWAY OVERCROSSING TO SANTA ROSA AVENUE OVERCROSSING		\$18,450		\$17,000	
<u>TOTAL</u>						Sonoma County Total	\$0	\$18,450	\$0	\$17,000	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

County DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<u>Stanislaus County</u>											
<u>TOTAL</u>						Stanislaus County Total	\$0	\$0	\$0	\$0	
<u>Sutter County</u>											
<u>TOTAL</u>						Sutter County Total	\$0	\$0	\$0	\$0	
<u>Tehama County</u>											
<u>TOTAL</u>						Tehama County Total	\$0	\$0	\$0	\$0	
<u>Trinity County</u>											
<u>TOTAL</u>						Trinity County Total	\$0	\$0	\$0	\$0	
<u>Tulare County</u>											
06	TUL-99	31.3/32.6	033220	6410	NEAR TULARE FROM 0.6 MI S OF CARTMILL AVE. TO 0.7 MI N OF CARTMILL	MODIFY INTERCHANGE				\$25,000	
<u>TOTAL</u>						Tulare County Total	\$0	\$0	\$0	\$25,000	
<u>Tuolumne County</u>											
<u>TOTAL</u>						Tuolumne County Total	\$0	\$0	\$0	\$0	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

MEASURE PROJECTS  
(x1000)

County DIST	Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Ventura County</u>										
<b>TOTAL</b>						Ventura County Total	\$0	\$0	\$0	\$0
<u>Yolo County</u>										
<b>TOTAL</b>						Yolo County Total	\$0	\$0	\$0	\$0
<u>Yuba County</u>										
<b>TOTAL</b>						Yuba County Total	\$0	\$0	\$0	\$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM

WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

OTHER AGENCY FUNDS

(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<b>Alameda County</b>										
04	ALA-84	28.3-29	17131		IN ALAMED COUNTY, IN THE CITY OF LIVERMORE, ON RTE 84 FROM JACK LONDON BLVD TO NORTH OF AIRWAY BLVD	WIDEN AND ROADWAY REHABILITATION		\$21,200		
04	ALA-680	0-303	25378	0157H	IN FREMONT, FROM SCOTT CREEK ROAD TO GRIMMER BLVD. REHABILITATE PAVEMENT.	WIDEN AND ROADWAY REHABILITATION		\$52,500		
04	ALA-680	3.3-6.4	25379	0157J	IN ALAMEDA COUNTY IN FREMONT FROM 0.2 KM SOUTH OF GRIMMER BOULEVARD UNDERCROSSING TO 0.6 KM NORTH OF MISSION SAN JOSE SEPARATION	WIDEN AND ROADWAY REHABILITATION	\$47,246			
04	ALA-580	8.2-21.4	29082	0112B	IN ALAMEDA COUNTY FROM GREENVILLE ROAD OVERHEAD TO SAN RAMON ROAD/ Foothill ROAD INTERCHANGE	CONSTRUCT I-580 WB HOV LANE, INCLUDE				\$28,865
04	ALA-84	18-29.7	29760	0081G	IN ALAMEDA COUNTY ON ROUTE 84 FROM I-680 TO I-580	UPGRADE & WIDENING				\$85,300
<b>TOTAL</b>						<b>Alameda County Total</b>	<b>\$47,246</b>	<b>\$73,700</b>	<b>\$0</b>	<b>\$114,165</b>
<b>Alpine County</b>										
<b>TOTAL</b>						<b>Alpine County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amador County</b>										
<b>TOTAL</b>						<b>Amador County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Butte County</b>										
<b>TOTAL</b>						<b>Butte County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Calaveras County</b>										
<b>TOTAL</b>						<b>Calaveras County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Colusa County</u>										
<b>TOTAL</b>						<b>Colusa County Total</b>	\$0	\$0	\$0	\$0
<u>Contra Costa County</u>										
04	CC-4	26-29.6	22851	0192F	IN CONTRA COSTA COUNTY IN ANTIOCH FROM SOMERSVILLE ROAD TO ROUTE 160 (KP 41.9-47.7)	WIDEN TO 8 LANES				\$263,611
04	CC-680	20.2-22.2	22910	0298E	IN CONTRA COSTA COUNTY AT THE ROUTE 4/680 INTERCHANGE	MODIFY INTERCHANGE				\$157,375
<b>TOTAL</b>						<b>Contra Costa County Total</b>	\$0	\$0	\$0	\$420,986
<u>Del Norte County</u>										
<b>TOTAL</b>						<b>Del Norte County Total</b>	\$0	\$0	\$0	\$0
<u>El Dorado County</u>										
03	ED-50	R14.4/R15.8	37000		PLACERVILLE	RTE 50/MISSOURI FLAT RD I/C IMPROVEMENTS	\$25,000	\$5,000		
03	ED-50	R15.4/R17.0	37280		PLACERVILLE	WESTERN PLACERVILLE INTERCHANGES		\$1,700		\$34,800
03	ED-50	1.3	1E290		RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	\$259	\$7,250	\$17,722	\$32,464
03	ED-50	2.2	1E300		RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE				\$21,389
03	ED-50	14.5/15.8	2E170		PLACERVILLE - RTE 50 - WEBER CREEK BRIDGES	RETROFIT AND REHAB WEBER CREEK BRIDGES		\$25,000		
03	ED-50	0.7/2.2	2E510		RTE 50 @ ED HILLS BLVD I/C	RECONSTRUCT RAMPS				\$20,000
03	ED-50	6.3/7.3	2E560		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C				\$81,500
03	ED-50	8.1/8.8	2E550		RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C				\$21,000
03	ED-50	14.5/15.8	4E280		PLACERVILLE - RTE 50 - WEBER CREEK BRIDGES	RETROFIT AND REHAB WEBER CREEK BRIDGES		\$10,000	\$22,800	\$5,000
03	ED-50	0.0/2.9	3A711		RTE 50 ED CO LINE TO BASS LAKE RD	CONSTRUCT HOV LANES	\$10,000	\$29,000	\$5,000	
<b>TOTAL</b>						<b>El Dorado County Total</b>	\$35,259	\$77,950	\$45,522	\$216,153

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Locallon	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<u>Fresno County</u>											
						<b>TOTAL</b>	Fresno County Total	\$0	\$0	\$0	\$0
<u>Glenn County</u>											
						<b>TOTAL</b>	Glenn County Total	\$0	\$0	\$0	\$0
<u>Humboldt County</u>											
						<b>TOTAL</b>	Humboldt County Total	\$0	\$0	\$0	\$0
<u>Imperial County</u>											
						<b>TOTAL</b>	Imperial County Total	\$0	\$0	\$0	\$0
<u>Inyo County</u>											
						<b>TOTAL</b>	Inyo County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<b><u>Kern County</u></b>										
06	KER-178	0.3-1.1	48470	3706	IN BAKERSFIELD ON RTE 178, BETWEEN OAK STR AND "D" STREET (KP 0.5/1.8)	178 OPERATIONAL IMPROVEMENTS	\$1,700	\$1,300		\$22,500
06	KER-178	0.2-0.6	49390		IN BAKERSFIELD FROM 0.3 KM W OF OAK STREET TO 0.3 KM E OF OAK STREET (KP 0.3/0.9)	CONSTRUCT INTERCHANGE AT OAK ST.	\$5,300			\$52,600
06	KER-99	18.0-19.0	0C930	6273	IN KERN COUNTY IN THE CITY OF BAKERSFIELD FROM 0.5 MILE SOUTH TO 0.5 MILE NORTH OF HOSKING AVENUE (KP 29 0/30 6)	CONSTRUCT NEW INTERCHANGE AT HOSKING RD. @99	\$3,000	\$4,000	\$27,000	
06	KER-204	27.3	48450		AT INTERCHANGE OF 204/99	CONNECT 204 OVER 99 TO HAGEMAN ROAD				\$40,000
<b><u>TOTAL</u></b>						<b>Kern County Total</b>	<b>\$10,000</b>	<b>\$5,300</b>	<b>\$27,000</b>	<b>\$115,100</b>
<b><u>Kings County</u></b>										
<b><u>TOTAL</u></b>						<b>Kings County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Lake County</u></b>										
<b><u>TOTAL</u></b>						<b>Lake County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Lassen County</u></b>										
<b><u>TOTAL</u></b>						<b>Lassen County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Los Angeles County</u></b>										
07	LA -10	33.4/37.5	11708	0309N	HOV LNS FROM PUENTE TO CITRUS	CONSTRUCT HOV LANES			\$126,500	
07	LA -10	37.5/42.4	11934	0310B	HOV LANES FROM CITRUS TO RTE 57	CONSTRUCT HOV LANES			\$153,000	\$160,345
07	LA -405	28.8/39.0	12030	0851G	CARPOOL LANE I-10 TO US 101(NORTHBOUND)	CONSTRUCT ONE HOV LANE NORTHBOUND	\$82,000			
07	LA -5	31.6/36.4	12181	0142F	I-5 HOV LANES FROM N/O BUENA VISTA TO RTE 170	ONE HOV LANE IN EACH DIRECTION	\$7,000	\$58,400		
07	LA -5	30.0/31.6	12182	3985	I-5 S/O EMPIRE AVE. TO N/O BUENA VISTA ST.	CONST HOV EACH DIR/ EMPIRE AVE. INTERCHANGE	\$35,440	\$100,000	\$62,996	
07	LA -5	29.4/31.0	12183	3986	I-5 HOV S/O OF BURBANK TO S/O EMPIRE.	ONE HOV LANE IN EACH DIRECTION	\$5,660	\$15,615		
07	LA -5	26.7/36.4	12184	3987	I-5 HOV RTE. 134 TO S/O BURBANK BLVD.	ONE HOV LANE IN EACH DIRECTION	\$11,000	\$30,340		
07	LA -5	36.4/39.4	12190	0158K	HOV LANES FROM RTE 170 TO RTE 118	CONSTRUCTING HOV LANES		\$193,081		

## PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM

WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

## OTHER AGENCY FUNDS

(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
07	LA -47	02.0/3.6	16620	0441X	ROUTE 47 (TERMINAL ISLAND FREEWAY)	LONG BEACH TERMINAL ISLAND FREEWAY	\$44,600			
07	LA - 5/14	44.6/45.6	16800	0168M	2 LANE ELEVATED HOV AT 5/14 INTERCHANGE	CONSTRUCT TWO-LANE ELEVATED HOV CONNECTOR	\$45,428	\$43,515	\$16,807	
07	LA -71	1.3/2.0	18940	2232	MISSION GRADE SEPARATION	CONST INTERCHANGE AND INTERCHANGE IMPROVMENT	\$22,104			
07	LA -5	55.7/56.8	19320	2271	NEAR SCTA FROM 0.2 N JUNCT 126/5SEPTO TO 0.2 N HASLEY CN RD	IMPROVE INTERCHANGE AND OVERCHANGE	\$40,960			
07	LA -710	5.5/6.8	23640	6143	RTE 710 BETWEEN PCH & DOWNTOWN LONG BEACH	LANDSCAPE PROJECT	\$794			
07	LA -5	30.0/31.6	23750	3256	IN LA CO. FROM JUST S/O EMPIRE TO N/O BUENA VISTA	HYPERION BRIDGE OVERCROSSING	\$38,600			
07	LA -47	2.2/3.2	23850	3273	SCHUYLER HEIM BRIDGE REPLACMT AND SR-47 EXPWY	4- LANE EXPRESSWAY		\$68,000	\$122,000	
07	LA -101	31.9	24230	3359	ROUTE 101/LOST HILLS INTERCHANGE	INTERCHANGE IMPROVEMENTS			\$23,100	
07	LA -60	11.7/23.0	1294V	0482R	CITY OF INDUSTRY - RTE 605 TO AZUSA AVE.	CONSTRUCT HOV LANES	\$23,289			
07	LA -5	0.1/6.8	2159A	2808	HOV LANE FROM OC CO LINE TO I-605	CONSTRUCT HOV AND MIXED FLOW LANES	\$63,940	\$101,486	\$253,730	
07	LA -5	1.8/3.0	2159C	2808A	CARMENITA INTERCHANGE	INTCHG IMPR. FOM N/O ALONDRA TO SHOEMAKER	\$28,141	\$121,874		
<b>TOTAL</b>						<b>Los Angeles County Total</b>	<b>\$448,956</b>	<b>\$732,311</b>	<b>\$758,133</b>	<b>\$160,345</b>
<b>Madera County</b>										
<b>TOTAL</b>						<b>Madera County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Marin County</b>										
<b>TOTAL</b>						<b>Marin County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Mariposa County</b>										
<b>TOTAL</b>						<b>Mariposa County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Locallon	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Mendocino County</u>										
	<u>TOTAL</u>					Mendocino County Total	\$0	\$0	\$0	\$0
<u>Merced County</u>										
	<u>TOTAL</u>					Merced County Total	\$0	\$0	\$0	\$0
<u>Modoc County</u>										
	<u>TOTAL</u>					Modoc County Total	\$0	\$0	\$0	\$0
<u>Mono County</u>										
	<u>TOTAL</u>					Mono County Total	\$0	\$0	\$0	\$0
<u>Monterey County</u>										
05	MON-101	100.0/101.3	318501	0058E	AT SAN JUAN ROAD IC	RECONSTRUCT INTERCHANGE			\$4,650	\$23,675
	<u>TOTAL</u>					Monterey County Total	\$0	\$0	\$4,650	\$23,675
<u>Napa County</u>										
	<u>TOTAL</u>					Napa County Total	\$0	\$0	\$0	\$0

## PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM

WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

## OTHER AGENCY FUNDS

(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<b>Nevada County</b>										
03	NEV-49	12.6/13.1	0E480		CRESTVIEW DRIVE & SR 49 I-C	CONSTRUCT INTERCHANGE				\$20,000
<b>TOTAL</b>						<b>Nevada County Total</b>	\$0	\$0	\$0	\$20,000
<b>Orange County</b>										
12	ORA - 055	007.5 - 007.6	00550	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMP				\$29,992
12	ORA - 022	000.7 - 000.9	07162	2868B	IN GGR WTM & SEAL BEACH FROM JCT 405/22 SEP TO SEAL BEACH BLVD	WIDEN INTERCHANGE & CONSTRUCT CONNECTOR ON SR-22 PM .66/.92 & RTE 405 PM 20.56/22.64			\$34,300	
12	ORA -022	000.6 - 000.9	07163	2868C	SR-22, PM 0.66/0.92. I-405, PM 20.64/24.07. I-605, PM 0.00/1.00 IN THE CITIES OF SEAL BEACH AND LOS ALAMITOS. TOTAL LENGTH OF PROJECT IS 4.7 MILES.	SR-22/I-405/I-605 HOV CONNECTORS			\$56,700	
12	ORA - 261	026.4 - 038.5	11100		EASTERN TRANSPORTATION CORRIDOR	CONST FREEWAY 111000 SPL.038610-2-3-4-5-6-7-8-90	\$589,000			
12	ORA - 091	001.2 - 005.2	0C570	4516A	IN FULLERTON AND ANAHEIM WB DIRECTION FROM SR-57 TO I-5 PM 1.252/5.258	CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANES AND MODIFY RAMPS				\$36,000
12	ORA - 241	031.0 - 033.5	0C820	5477	IN ORANGE AT SR 241/261 AND SANTIAGO CYN ROAD	EAST ORANGE IC IMPROVEMENTS NEW (RE LOCATED) SR 241 SB ON-RAMP,WIDENING CHAPMAN AVE & GRADING FOR FUTURE				\$44,359
12	ORA - 74	000.0-001.6	0E310	4102	IN SAN JUAN CAPISTRANO FROM I-5/ EAST CITY LIMIT	RECONSTRUCT IC AT SR-74				\$20,000
12	ORA - 57	016.2-018.8	0F031	3788	STATE ROUTE 057 FR. ORANGETHROPE AVE TO YORBA LINDA BLVD	SR-57 NORTHBOUND WIDENING			\$26,924	
12	ORA - 57	018.8 - 021.1	0F032	3788A	IN OC. SR-57 FROM YORBA LINDA BLVD LAMBERT ROAD	SR-57 NORTHBOUND WIDENING			\$20,871	
12	ORA - 133	010.0 - 011.0	0G009	4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$70,000
12	ORA - 241	018.5 - 022.5	0G012	5493	IN MISSION VIEJO,LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING ADD ONE LN SB FR TRABUCO CREEK BRIDGE TO N OF BAKE PKWY & REESTABLISHES NB AUX				\$38,000
12	ORA - 5	012.8 - 013.1	0G200	2659	IN MISSION VIEJO AT I-5 AND AVERY PARKWAY INTERCHANGE	RECONSTRUCT I-5/AVERY PARKWAY INTERCHANGE				\$28,000
12	ORA - 91	009.2 - 015.9	0G330	4598A	IN ORANGE COUNTY IN ANAHEIM AND YORBA LINDA FROM 55/91 SEPARATION TO ROUTE 241/91 SEPERATION	ADD A FIFTH LANE IN EACH DIRECTION EXTEND THE 6TH LANE FR LAKEVIEW				\$47,800
<b>TOTAL</b>						<b>Orange County Total</b>	\$589,000	\$0	\$138,795	\$314,151

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM

WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

OTHER AGENCY FUNDS  
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<b>Placer County</b>											
03	PLA-28	9.2/10.3	0C930	4679	IN KINGS BEACH, TAHOE	INSTALL CURBS, GUTTERS, SIDEWALKS, SIGNAL & DRAINAGE		\$23,440		\$10,010	
03	PLA-65	R10.6	2C590		ROCKLIN	CONST. NEW IC AT RT. 65/WHITNEY BLVD				\$25,000	
03	PLA-65	13.0/13.1	0C9600		LINCOLN	NEW I/C AT RTE 65/FERRARI RANCH RD I/C				\$22,000	
03	PLA-89	7.5/9.4	3A760		IN TAHOE CITY	OPERATIONAL IMPROVEMENTS, BIKE/PED IMPS.				\$20,000	
<b>TOTAL</b>							<b>Placer County Total</b>	<b>\$0</b>	<b>\$23,440</b>	<b>\$0</b>	<b>\$77,010</b>
<b>Plumas County</b>											
<b>TOTAL</b>							<b>Plumas County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Riverside County</b>											
08	RIV-080	17.9/19.8	32301		IN MORENO VALLEY FR 0.3 MI W/O NASON ST OC (Br#56-0485) TO 0.4 MI E/O MORENO BEACH DR Dr OC (Br#56-0486).	INTERCHANGE MODIFICATIONS AT MORENO BEACH DR & REPLACE NASON ST OC, AND DRAINAGE IMPROVEMENTS AT IRONWOOD AVE.			\$3,500	\$22,256	
08	RIV-15	5.5/9.6	43270	0019K	IN TEMECULA, FR 1.7KM S/O WINCHESTER RD (SR 79) OC TO 1.2 KM N/O 15/215 JCT	CONSTRUCT NEW IC AT FRENCH VALLEY PKWY (FVP)		\$7,414	\$17,478		
08	RIV-15	6.0/9.0	43272	0021K	IN TEMECULA, FROM WINCHESTER ROAD (SR 79) OC TO 1 KM S/O 15/215 JCT	FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTR. 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, C/D LNS (3 LNS NB & SB) & MODIFY WINCHESTER RD IC				\$75,126	
08	RIV-91	15.6/21.6	44840	92A	IN RIVERSIDE FROM ADAMS ST., TO 60/91/215 IC	CONSTRUCT 2 HOV LANES & MODIFY IC				\$42,046	
08	RIV-79	R6.0/R15.8	46460	66D	NR TEMECULA FR KELLER RD TO DOMENIGONI PKWY	WIDEN TO 4 LANES		\$13,319	\$31,930		
08	RIV-079	R15.6/M32.6	49400	66L	FROM DOMENIGONI PARKWAY TO GILMAN SPRINGS ROAD	REALIGNMENT TO 6-LANE FACILITY				\$746,500	
08	RIV-15	16.5/20.7	0A440		IN LAKE ELSINORE FR BUNDY CYN RD TO MAIN ST UC	RECONSTRUCT IC, AUX LANES, WIDEN RAMPS				\$43,400	
08	RIV-215	R32.3/R35.8	0E520	41C	FR 3.0 KM S/O VAN BUREN BL I/C TO 2.6 KM N/O VAN BUREN BL I/C	RECONSTRUCT IC				\$30,000	
08	RIV-215	35.2/36.6	0E760		IN MORENO VALLEY AT CACTUS AVE IC	INTERCHANGE IMPROVEMENTS				\$25,000	
08	RIV-10	44.8/46.6	0F120	0015J	FR 0.24 M E/O MONTEREY AV I/C TO 0.44 M W/O COOK ST I/C IN THE CITY OF PALM DESERT	CONSTRUCT NEW I/C AT PORTOLA AVENUE		\$10,000	\$18,000	\$47,000	

## PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM

WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

## OTHER AGENCY FUNDS

(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
08	RIV-15	21.6/22.9	0F310		IN LAKE ELSINOIRE FROM MAIN ST. IC TO NICHOLS RD. IC			\$32,386	\$41,941	
08	RIV-091	0.0/10.81	0F540		ALSO ORA-91-15.9/19.9; FROM ORANGE/RIV CO LINE TO PIERCE STREET (CITY OF CORONA) AND IN ORANGE CO FROM STA RTE 241 TO ORA/RIV CO LN				\$29,820	
08	RIV-91	0.4/3.7	0F541	0077G	ALSO RIV-71-2.1/3.0; IN CITY OF CORONA AT THE SR 91/SR 71 INTERCHANGE				\$87,129	
08	RIV-10	R1.5/R2.3	0F980		IN CALIMESA AT SINGLETON RD. IC			\$1,000	\$25,000	
08	RIV-10	R2.7/R3.4	0G170	0005L	IN CALIMESA AT CHERRY VALLEY BLVD. IC				\$30,000	
08	RIV-215	17.7/19.3	0J440		NEAR MENIFEE AT I-215/NEWPORT ROAD INTERCHANGE			\$34,000		
<b>TOTAL</b>						<b>Riverside County Total</b>	<b>\$0</b>	<b>\$30,733</b>	<b>\$138,294</b>	<b>\$1,245,218</b>
<b>Sacramento County</b>										
03	SAC-50	R5.34	37120		WATT AVENUE				\$32,800	
03	SAC-99		37150		ELVERTA I/C @ SAC-99	\$1,000		\$4,800	\$29,730	
03	SAC-5	29.5/32.7	42550		METRO AIR PARKWAY				\$21,412	
03	SAC-50	12.5/15	1E270		SUNRISE AND SAC-50				\$70,700	
03	SAC-99	9.4/10.7	1A340		ELK GROVE				\$21,400	
03	SAC-5	24	1C210		I-5				\$45,500	
03	SAC-5	14.3/15.5	1C520		SOUTH SACRAMENTO - COSUMNES RIVER BL.				\$70,000	
03	SAC-99	0.80	3C830		GALT				\$42,200	
<b>TOTAL</b>						<b>Sacramento County Total</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$4,800</b>	<b>\$333,742</b>
<b>San Benito County</b>										
<b>TOTAL</b>						<b>San Benito County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>San Bernardino County</b>										
08	SBD-10	16.9/R17.9	34090	143C	AT ALDER AVE. IN FONTANA				\$24,335	
08	SBD-15	29.5/30.9	34160	0172I	IN HESPERIA AT RANCHERO RD BETWEEN JOSHUA ST AND OAK HILL RD			\$9,516	\$22,428	
08	SBD-10	25.3/27.3	44610	0154D	IN SBD AT TIPPECANOE AVE & ON TIPPECANOE AVE/ANDERSON ST BETWEEN SAN TIMOTEO CRK & LAURELWOOD DR				\$30,000	
08	SBD-10	12.3/14.1	46800	0137T	IN FONTANA AT CHERRY AVE			\$5,595	\$30,773	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM

WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION

OTHER AGENCY FUNDS  
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
08	SBD-10	14.8/15.5	46810	0138G	IN FONTANA AT CITRUS AVE					
08	SBD-215	6.4/9.0	0071V	0247P	IN SAN BERNARDINO FROM 0.2 KM S/O REDLANDS LOOP OH TO 16TH ST (SEGMENTS 1 & 2)					\$20,912
08	SBD-15	38.2/39.4	0A450	0173T	IN VICTORVILLE AT LA MESA RD NISQUALLI RD					
08	SBD-10	13.7/14.6	0J120		IN FONTANA AT BEECH AVE					
08	SBD-10	5.2	0J400		IN ONTARIO AT 4TH ST/GROVE AVE IC					\$35,000
08	SBD-15	3.5/5.8	1A450		IN RANCHO CUCAMONGA BETWEEN FOURTH ST AND FOOTHILL BLVD (ARROW ROUTE)	\$10,000				\$51,276
08	SBD-15	3.5/5.8	1A450		IN RANCHO CUCAMONGA BETWEEN FOURTH ST AND FOOTHILL BLVD (ARROW ROUTE)	\$8,000	\$7,000			\$6,000
08	SBD-10	18.2/18.8	1A830	1132N	NR RIALTO AT CEDAR AVE					\$27,280
<b>TOTAL</b>						<b>San Bernardino County Total</b>				
						\$18,000	\$152,770	\$5,000	\$248,004	
<b>San Diego County</b>										
11	SD-5	9.5/R14.7	29320		IN SD CNTY IN CHULA VISTA FROM 0.1 MILE NORTH OF RTE 54 TO J STREET O.C.	\$0	\$200	\$0	\$66,795	
11	SD-5	13.4/14.1	29770	0859	IN SD CO IN SD AT 10TH AVE MARINE TERM/CESAR CHAVEZ BLVD TO HARBOR DR.	\$0	\$1,750	\$0	\$34,140	
11	SD-52	16.2/17.7	2T010	0260H	IN SD FR CUYAMACA ST TO BRADLEY AVE OC	\$0	\$32,856	\$0	\$0	
<b>TOTAL</b>						<b>San Diego County Total</b>				
						\$0	\$34,806	\$0	\$100,935	
<b>San Francisco County</b>										
04	SF-80	7.6-8.1	3A640K		IN COUNTY AND CITY OF SAN FRANCISCO ON I-80/YERBA BUENA ISLAND INTERCH INTERCHANGE AT EAST SIDE OF YERBA BUENA ISLAND				\$95,000	
<b>TOTAL</b>						<b>San Francisco County Total</b>				
						\$0	\$0	\$0	\$95,000	
<b>San Joaquin County</b>										
10	SJ-120	4.1	0P200		IN SAN JOAQUIN COUNTY ON SR 120				\$29,972	
10	SJ-5	25.4/36.2	0G470	7268	IN SAN JOAQUIN COUNTY ON INTERSTATE 5				\$240,000	
10	SJ-5	31.8/33.3	0N080	0056	IN SAN JOAQUIN COUNTY ON INTERSTATE 5				\$33,600	
10	SJ-5	33.2/34.3	0N090	0059	IN SAN JOAQUIN COUNTY ON INTERSTATE 5				\$61,500	
10	SJ-5	35.0 / 35.8	0N100		IN SAN JOAQUIN COUNTY ON INTERSTATE 5				\$47,000	
10	SJ-5	36.2 / 37.2	0N110	0061	IN SAN JOAQUIN COUNTY ON INTERSTATE 5				\$40,100	
10	SJ-5	22.1/23.6	0E490	7239	IN SAN JOAQUIN COUNTY ON INTERSTATE 5				\$32,700	
10	SJ-99	4.5/5.0	0P730		IN SAN JOAQUIN COUNTY ON SR 99				\$46,190	
10	SJ-205	2.4/5.3	0H910	7873	IN SAN JOAQUIN COUNTY ON INTERSTATE 205				\$57,700	
<b>TOTAL</b>						<b>San Joaquin County Total</b>				
						\$0	\$0	\$0	\$588,762	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>San Luis Obispo County</u>										
<b>TOTAL</b>						<b>San Luis Obispo County Total</b>	\$0	\$0	\$0	\$0
<u>San Mateo County</u>										
04	SM-101	5.1-6	235360		IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 (WOODSIDE ROAD) INTERCHANGE	RECONSTRUCTION OF THE 101/84				\$34,800
04	SM-101	0-26.1	4A9200	2140F	IN SAN MATEO COUNTY	INSTALL TOS INFRASTRUCTURE			\$26,695	
<b>TOTAL</b>						<b>San Mateo County Total</b>	\$0	\$0	\$26,695	\$34,800
<u>Santa Barbara County</u>										
<b>TOTAL</b>						<b>Santa Barbara County Total</b>	\$0	\$0	\$0	\$0
<u>Santa Clara County</u>										
04	SCL-101	31-34.9	1A9800	0480C	IN SANTA CLARA COUNTY, IN SAN JOSE, ON US 101 FROM I-280/660 TO YERBA BUENA ROAD	US 101 IMPROVEMENTS			\$38,460	
04	SCL-237	10.2-0	2A2001		IN MILPITAS-RTE 237 AT CALAVERAS OH (UPPR),IN SAN JOSE-RTE 101 AT MCKEE RD O/C, ON RTE 87 AT SANTA CLARA ST (TUNNEL), ON RTE 82(COUPLET) AT AUT UMMONTGOMERY ST (TUNNEL) ETC ETC..	CONSTRUCT RAPID TRANSIT SYSTEM BART		\$48,500		
04	SCL-101	14.6-15.6	2A420K		IN SANTA CLARA COUNTY, IN MORGAN HILL AT SR 101/TENNEANT AVENUE OVERCROSSING (BRIDGE NO. 37-333)	WIDEN OVERCROSSING AND RECONSTRUCT				\$38,460
04	SCL-237	9.6-10.6	4A280K		IN SANTA CLARA COUNTY IN MILPITAS ON ROUTE 237/CALAVERAS BOULEVARD ROADWAY WIDENING	CALAVERAS BOULEVARD IMPORVEMENTS				\$40,000
<b>TOTAL</b>						<b>Santa Clara County Total</b>	\$0	\$48,500	\$38,460	\$78,460

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Santa Cruz County</u>										
	<u>TOTAL</u>					Santa Cruz County Total	\$0	\$0	\$0	\$0
<u>Shasta County</u>										
	<u>TOTAL</u>					Shasta County Total	\$0	\$0	\$0	\$0
<u>Sierra County</u>										
	<u>TOTAL</u>					Sierra County Total	\$0	\$0	\$0	\$0
<u>Siskiyou County</u>										
	<u>TOTAL</u>					Siskiyou County Total	\$0	\$0	\$0	\$0
<u>Solano County</u>										
	<u>TOTAL</u>					Solano County Total	\$0	\$0	\$0	\$0
<u>Sonoma County</u>										
04	SON-101	5.1-5.8	4A430K	0771E	IN CITY OF PETALUMA, SONOMA COUNTY ON ROUTE 101 FROM 0.4 MILE NORTH OF THE EAST WASHINGTON INTERCHANGE TO 1.0 MILE SOUTH OF THE CORONA OVERCROSSING	CONST NEW IC AT RAINIER AVE, EXTEND				\$41,000
04	VAR-999	0-0	151160		IN VARIOUS COUNTIES ON VARIOUS ROUTES	INSTALL TRAV INFO ELECTRONIC DATA		\$32,000		
	<u>TOTAL</u>					Sonoma County Total	\$0	\$32,000	\$0	\$41,000

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Stanislaus County</u>										
<u>TOTAL</u>						Stanislaus County Total	\$0	\$0	\$0	\$0
<u>Sutter County</u>										
03	SUT-99	32.5		42690	YUBA CITY AT PEASE ROAD	NEW INTERCHANGE AT EXISTING OVERCROSSING				\$30,000
<u>TOTAL</u>						Sutter County Total	\$0	\$0	\$0	\$30,000
<u>Tehama County</u>										
<u>TOTAL</u>						Tehama County Total	\$0	\$0	\$0	\$0
<u>Trinity County</u>										
<u>TOTAL</u>						Trinity County Total	\$0	\$0	\$0	\$0
<u>Tulare County</u>										
<u>TOTAL</u>						Tulare County Total	\$0	\$0	\$0	\$0
<u>Tuolumne County</u>										
<u>TOTAL</u>						Tuolumne County Total	\$0	\$0	\$0	\$0
<u>Ventura County</u>										
07	VEN-101	18.8/19.7		24980 3811	CITY OF OXNARD US/101/DEL NORTE BLVD.	INTERCHANGE MODIFICATIONS	\$26,000			
<u>TOTAL</u>						Ventura County Total	\$26,000	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>Yolo County</u>										
<b>TOTAL</b>						Yolo County Total	\$0	\$0	\$0	\$0
<u>Yuba County</u>										
<b>TOTAL</b>						Yuba County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

OTHER AGENCY FUNDS, RM1  
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<u>Alameda County</u>											
<b>TOTAL</b>						<b>Alameda County Total</b>	\$0	\$0	\$0	\$0	
<u>Contra Costa County</u>											
04	CC-680	23.9-25.5	0060A1	0307K	IN CONTRA COSTA AND SOLANO COUNTIES IN AND NEAR MARTINEZ AND BENICIA ON ROUTE 680 AND ON ROUTE 780	MODIFY APPROACHES	\$55,300	\$0	\$0	\$0	
<b>TOTAL</b>						<b>Contra Costa County Total</b>	\$55,300	\$0	\$0	\$0	
<u>Marin County</u>											
<b>TOTAL</b>						<b>Marin County Total</b>	\$0	\$0	\$0	\$0	
<u>Napa County</u>											
<b>TOTAL</b>						<b>Napa County Total</b>	\$0	\$0	\$0	\$0	
<u>San Francisco County</u>											
<b>TOTAL</b>						<b>San Francisco County Total</b>	\$0	\$0	\$0	\$0	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS, RM1  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<u>San Mateo County</u>										
<u>TOTAL</u>						San Mateo County Total	\$0	\$0	\$0	\$0
<u>Santa Clara County</u>										
<u>TOTAL</u>						Santa Clara County Total	\$0	\$0	\$0	\$0
<u>Solano County</u>										
<u>TOTAL</u>						Solano County Total	\$0	\$0	\$0	\$0
<u>Sonoma County</u>										
<u>TOTAL</u>						Sonoma County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

OTHER AGENCY FUNDS, RM2  
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<b><u>Alameda County</u></b>											
04	ALA-24	5.3-6.2	294900	0057A	IN ALAMEDA & CONTRA COSTA COUNTY ON ROUTE 24 AT THE CALDECOTT TUNNELS (GOVERNOR'S TRANSP INITIATIVE.)	CONSTRUCT TUNNEL-4TH BORE		\$34,100			
<b><u>TOTAL</u></b>						<b>Alameda County Total</b>	\$0	\$34,100	\$0	\$0	
<b><u>Contra Costa County</u></b>											
04	CC-80	9.5-14.2	263721		IN CONTRA COSTA COUNTY ON I-80 FROM SR4 TO THE CARQUINEZ BRIDGE PM 9.5/14.2(KP 15.3/22.9)	EXTEND EASTBOUND I-80 HOV LANE				\$40,300	
<b><u>TOTAL</u></b>						<b>Contra Costa County Total</b>	\$0	\$0		\$40,300	
<b><u>Marin County</u></b>											
04	MRN-101	7.1-9	1A660K	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$38,655	
<b><u>TOTAL</u></b>						<b>Marin County Total</b>	\$0	\$0	\$0	\$38,655	
<b><u>Napa County</u></b>											
<b><u>TOTAL</u></b>						<b>Napa County Total</b>	\$0	\$0	\$0	\$0	
<b><u>San Francisco County</u></b>											
<b><u>TOTAL</u></b>						<b>San Francisco County Total</b>	\$0	\$0	\$0	\$0	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

OTHER AGENCY FUNDS, RM2  
(x1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2007-08	2008-09	2009-10	After 2009-10	
<u>San Mateo County</u>											
<u>TOTAL</u>						San Mateo County Total	\$0	\$0	\$0	\$0	
<u>Santa Clara County</u>											
<u>TOTAL</u>						Santa Clara County Total	\$0	\$0	\$0	\$0	
<u>Solano County</u>											
04	SOL-80	12-15.8	0A5301	5301L	IN SOLANO COUNTY, IN AND NEAR CORDELIA	I-80/I-680/SR-12 I/C IMPROVEMENTS,				\$62,700	
<u>TOTAL</u>						Solano County Total	\$0	\$0	\$0	\$62,700	
<u>Sonoma County</u>											
<u>TOTAL</u>						Sonoma County Total	\$0	\$0	\$0	\$0	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**ORANGE COUNTY TOLL ROADS  
(x1000)**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2007-08	2008-09	2009-10	After 2009-10
<b>Orange County</b>										
12	ORA - 241	000.0 - 015.9	11102	5380	FTC (SOUTH) RTE 5 /OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)				\$1,200,000
<b>TOTAL</b>						<b>Orange County Total</b>	\$0	\$0	\$0	\$1,200,000

# FACT SHEET

## Local Funding on Transportation System

### Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are five transit districts and 17 counties that have sales tax measures. (These counties are commonly referred to as the "Self Help Counties".) These taxes contribute a large share of transportation revenues within the state<sup>1</sup>.

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u> <u>(2006/2007)</u>
<b>Transit Districts</b>				
BART	0.5	1970	None	265
LACMTA	1.0	1982 & 1991	None	1,370
San Mateo County	0.5	1982	None	66
Santa Clara VTA	0.5	1976	None	163
Santa Cruz Metropolitan	0.5	1979	None	17
Subtotal				\$ 1,890
<b>County Authorities</b>				
Alameda	0.5	1987 & 2002	2002 & 2022	113
Contra Costa	0.5	1989	2034	76
Fresno	0.5	1987	2027 <sup>2</sup>	61
Imperial	0.5	1990	2010	12
Madera	0.5	2007 <sup>2</sup>	2027 <sup>2</sup>	0 <sup>3</sup>
Marin	0.5	2005	2025	22
Orange	0.5	1991	2041 <sup>2</sup>	272

<sup>1</sup> State Board of Equalization 2006-07 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, 2006-07,

([http://www.boe.ca.gov/annual/pdf/2007/table21c\\_07.pdf](http://www.boe.ca.gov/annual/pdf/2007/table21c_07.pdf))

<sup>2</sup> Revised in FY 2006-07 Report.

<sup>3</sup> Revenue in FY 2005-06 Report revised from \$5 million to \$320 thousand in FY 2006-07 Report.

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u>
Riverside	0.5	1989	2039	157
Sacramento	0.5	1989	2039	106 <sup>4</sup>
San Bernardino	0.5	1990	2040	147
San Diego	0.5	1988	2048	248
San Francisco	0.5	1990	none	76
San Joaquin	0.5	1991	2041 <sup>2</sup>	47
San Mateo	0.5	1989	2034 <sup>2</sup>	66
Santa Barbara	0.5	1990	2010	33
Santa Clara	0.5	2006	2036	157 <sup>5</sup>
Sonoma County	.25	2005	2025	20
Tulare County	0.5	2007 <sup>2</sup>	2037	1
Subtotal				\$ 1,614
<b>Total</b>				<b>\$ 3,504</b>

There are currently 23 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$3.5 billion in 2006-07. Of the 22 separate taxes, 6 are imposed indefinitely while 17 of them have sunset dates.

<sup>4</sup> Revenue in FY 2005-06 Report revised from \$109 million to \$106 million in FY 2006-07 Report.

<sup>5</sup> Revenue in FY 2005-06 Report revised from \$11 million to \$157 million in FY 2006-07 Report.