

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TCRP PROJECTS,
PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of the Traffic Congestion Relief Program (TCRP) projects voted in Fiscal Year (FY) 2007-08 and FY 2008-09.

For FY 2007-08, the California Transportation Commission (Commission) voted 35 TCRP projects totaling \$299,425,000. Of the projects voted from July 2007 through June 2008, four remain to be awarded. The status of the projects not yet awarded is reflected on page 2.

For FY 2008-09, the Commission has voted nine TCRP projects totaling \$101,684,000. This total does not include reimbursement of AB 1335 Letters of No Prejudice. The projects voted in August and September 2008 will be included in future reports.

BACKGROUND:

At its June 8, 2006 meeting, the Commission adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months:

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
4	Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.	Alameda County Congestion Management Agency	7/26/08	01/31/09	\$1,000	The project was advertised on 9/29/08 and bids are scheduled to open on 11/19/08.
32.9	North Coast Railroad; long-term stabilization.	North Coast Railroad Authority	7/29/07	10/31/08 ⁽¹⁾	\$13,588	\$7.4 million remains to be awarded. NCRA is still awaiting an appeals court decision that would allow NCRA to enter into contracts. One award is pending and another is ready to advertise as soon as the court allows.
32.9	North Coast Railroad; long-term stabilization.	North Coast Railroad Authority	2/14/08	10/31/08	\$1,521	NCRA is still awaiting an appeals court decision that would allow NCRA to enter into contracts. One award is pending and another is ready to advertise as soon as the court allows.
97.1	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.	California State University, Fresno	1/10/08	1/31/09 ⁽²⁾	\$295	Agency requested and Commission granted a six-month extension at the July 2008 meeting, extending the 7/31/08 deadline to 1/31/09.
Total					\$16,404	

(1) This is an extended deadline approved in February 2008 (Waiver-08-06).

(2) This is an extended deadline approved in July 2008 (Waiver-08-30).