

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.5g.(1a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0809-004**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$31,500,000 for Segment 3 of the Route 580 Isabel Avenue Interchange Project programmed in the Corridor Mobility Improvement Account (CMIA) program.

ISSUE:

The attached vote list describes one State-administered CMIA project for \$31,500,000, plus \$20,700,000 from local sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$31,500,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6055 for one State-administered CMIA project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B –State Administered CMIA Projects on the State Highway System			Resolution CMIA-A-0809-004	
1 \$31,500,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9	In Livermore on Route 580. Construct new interchange at I-580 and Isabel Avenue (SR 84) replacing the existing temporary connection at I-580/ Airway Blvd; construct a new Portola Avenue overpass; construct eastbound and westbound auxiliary lanes between Isabel Avenue and Airway Boulevard; remove the partial interchange at I-580/Portola Avenue; widen an existing I-580 bridge over the Arroyo Las Positas creek to accommodate the I-580 EB HOV project. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>Outcome/Output:</u> Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Contributions to this contract from local sources: \$20,700,000.) (Related CMIA program amendment [Resolution CMIA-PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-738].)	171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 \$31,500,000	2008-09 304-6055 CMIA	\$31,500,000