

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 4.7  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross Chittenden  
Proposition 1B Program  
Manager

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM AMENDMENT**  
**RESOLUTION TLSP-P-0809-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution TLSP-P-0809-01 and amended project lists for the Proposition 1B Traffic Light Synchronization Program (TLSP). The amended project lists reflect changes identified as agencies submitted baseline agreements.

## **ISSUE:**

On May 28, 2008, the Commission approved 21 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects \$98,000,000 for agencies other than the City of Los Angeles. The project list for the City of Los Angeles (Attachment 1) needs to be amended to modify construction start dates and funding plans to be consistent with the approved baseline agreements. The project list for those agencies other than the City of Los Angeles (Attachment 2) needs to be revised to delete the Highway 1 Phase II project in San Francisco, at the request of the local agency, and add a replacement project on Franklin, Gough, and Polk Streets in San Francisco for the same TLSP funding amount (\$5,110,000). The original project was ready for construction prior to TLSP adoption and baseline approval. Instead of waiting for an allocation of TLSP funds, which would have delayed the start of the Highway 1 Phase II project, the City of San Francisco agreed to proceed using other funds in exchange with funding for the Franklin, Gough, and Polk Streets project. The Franklin, Gough, and Polk Streets project was next on the list for funding based on the original scoring criteria. Attachment 2 also includes changes to the construction start date for several other projects, as documented in the executed baseline agreements.

Commission approval of the revised TLSP recommended project lists is needed at this time to allow project sponsors to proceed with their projects.

## **BACKGROUND:**

At the time of project nomination and program approval, the construction start date was identified for each project. The TLSP Guidelines require that the implementing agency and the Department execute a baseline agreement for each project. The baseline agreements set forth the project scope, delivery schedule, estimated costs and funding plan, and the expected benefits to be derived for each project.

The project baseline agreements have been received and reviewed by the Department and signed by Director Kempton. The construction schedules originally proposed by some of the agencies were updated as shown on the attachments. Some of the reasons for the updates include: delay in receiving match funding, delay in negotiations with contractor, unforeseen issues that have arisen, as well others.

With the exception of the San Bernardino Associated Governments Tier 3 & 4 project, all changes to construction start dates are within the same fiscal year and do not affect the project scoring in that regard. The SANBAG project scored sufficiently well so that the delay would not alter the Department's recommendation to include the project in the TLSP program.

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, included a \$250 million program to fund traffic light synchronization projects and other technology-based improvements to improve safety, operations and the effective capacity of local streets and roads. The TLSP is funded from funds deposited in the Highway Safety, Rehabilitation, and Preservation Account. The funds are available, upon appropriation by the Legislature, to the Department, as allocated by the Commission.

Attachments:

Attachment 1 – Revised Project List for the City of Los Angeles

Attachment 2 – Revised Project List for Other Agencies

Attachment 3 – Resolution (To include final revised lists from City of Los Angeles and other agencies.)



**TRAFFIC LIGHT SYNCHRONIZATION  
PROGRAM PROJECT AMENDMENT LIST  
(other than City of LA)**

County	Applicant Name	Corridor Name	Project CONST Cost	Amount Matched	TLSP CONST Funding Recommended	Original CONST Start Date	Revised CONST Start Date
Alameda	Alameda County	Redwood Road	\$ 125,000	\$ 1,000	\$ 124,000	March-09	February-09
Alameda	Alameda County CMA	San Pablo Corridor	\$ 25,400,000	\$ 4,000,000	\$ 21,400,000	March-10	December-09
Alameda	San Leandro	ATMS Expansion	\$ 558,000	\$ 208,000	\$ 350,000	January-09	NC
Contra Costa	San Ramon	Crow Canyon	\$ 428,000	\$ 94,000	\$ 310,000	October-08	May-09
Contra Costa	San Ramon	Bollinger Canyon	\$ 729,218	\$ 234,118	\$ 475,000	October-08	May-09
Contra Costa	Walnut Creek	Ygnacio Valley Road Corridor	\$ 2,083,621	\$ 372,166	\$ 1,489,000	February-09	May-09
Fresno	Fresno	Shaw Avenue	\$ 3,000,000	\$ 900,000	\$ 2,100,000	April-09	June-09
Fresno	Fresno	Clovis Avenue	\$ 3,000,000	\$ 900,000	\$ 2,100,000	April-09	June-09
Kings	Hanford	12th Avenue	\$ 160,000	\$ 70,000	\$ 90,000	August-08	October-08
Los Angeles	Compton	Rosecrans Avenue	\$ 1,462,500	\$ 262,500	\$ 1,050,000	July-08	January-09
Los Angeles	Culver City	Citywide TLSP	\$ 550,000	\$ 110,000	\$ 440,000	December-08	NC
Los Angeles	Glendale	Colorado Street/ San Fernando Road	\$ 925,476	\$ 204,311	\$ 613,000	February-09	June-09
Los Angeles	Glendale	Brand Blvd.	\$ 1,403,972	\$ 309,905	\$ 930,000	February-09	June-09
Los Angeles	Glendale	Glendale Avenue / Verdugo Road	\$ 2,714,855	\$ 599,482	\$ 1,798,000	February-09	June-09
Los Angeles	Inglewood	La Brea Avenue	\$ 606,000	\$ 180,000	\$ 426,000	February-08	December-08
Los Angeles	Long Beach	Long Beach Area TLSP	\$ 9,000,000	\$ 6,000,000	\$ 3,000,000	September-08	February-09
Los Angeles	Pasadena	Fair Oaks Avenue	\$ 95,000	\$ 17,000	\$ 70,000	March-09	NC
Los Angeles	Pasadena	Hill Avenue	\$ 90,000	\$ 17,000	\$ 66,000	March-09	NC
Los Angeles	Pasadena	Del Mar Boulevard	\$ 187,000	\$ 34,000	\$ 138,000	March-09	NC

*Current Allocation Request*

*Allocated*

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Los Angeles	Pasadena	Orange Grove Boulevard	\$ 256,000	\$ 47,000	\$ 188,000	March-09	<b>NC</b>	
Los Angeles	Pasadena	Los Robles Avenue	\$ 146,000	\$ 27,000	\$ 107,000	March-09	<b>NC</b>	
Los Angeles	Pasadena	Sierra Madre Boulevard	\$ 151,000	\$ 28,000	\$ 110,000	March-09	<b>NC</b>	
Los Angeles	Pasadena	San Gabriel Boulevard	\$ 57,000	\$ 10,000	\$ 42,000	March-09	<b>NC</b>	
Los Angeles	Santa Clarita	Advanced System Detection Expansion	\$ 600,000	\$ 100,000	\$ 500,000	October-08	<b>January-09</b>	
Marin	Marin County	Sir Frances Drake Boulevard	\$ 260,000	\$ 52,000	\$ 208,000	June-08	<b>January-09</b>	<i>Allocated</i>
Orange	Garden Grove	TMC Upgrade	\$ 5,880,702	\$ 3,941,702	\$ 1,859,000	January-09	<b>NC</b>	<i>Current Allocation Request</i>
Orange	OCTA	Countywide TLSP	\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	January-09	<b>March-09</b>	
Placer	Roseville	East ITS Coordination	\$ 1,294,446	\$ 129,446	\$ 1,165,000	September-08	<b>August-08</b>	<i>Allocated</i>
Riverside	Corona	TLSP ATMS Phase II	\$ 5,511,000	\$ 1,023,000	\$ 4,488,000	June-09	<b>NC</b>	<i>Current Allocation Request</i>
Riverside	Murrieta	Murrieta Hot Springs Road	\$ 597,000	\$ 119,000	\$ 478,000	November-08	<b>NC</b>	<i>Current Allocation Request</i>
Riverside	Temecula	Citywide Traffic Signal Synchronization	\$ 566,500	\$ 51,500	\$ 515,000	May-09	<b>NC</b>	
Sacramento	Citrus Heights	TLSP Phase II Greenback Lane	\$ 218,000	\$ 38,000	\$ 180,000	July-08	<b>NC</b>	<i>Allocated</i>
Sacramento	Citrus Heights	TLSP Phase III Antelope Road	\$ 124,000	\$ 22,000	\$ 102,000	January-10	<b>NC</b>	
Sacramento	Rancho Cordova	Folsom Boulevard	\$ 360,000	\$ 180,000	\$ 180,000	January-09	<b>February-09</b>	
Sacramento	Sacramento	TLSP	\$ 3,857,000	\$ 995,000	\$ 2,862,000	June-09	<b>NC</b>	
Sacramento	Sacramento County	Madison Avenue	\$ 627,000	\$ 485,000	\$ 142,000	August-08	<b>September-08</b>	<i>Allocated</i>
Sacramento	Sacramento County	Florin Road	\$ 501,000	\$ 100,000	\$ 401,000	January-09	<b>NC</b>	

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(other than City of LA)**

County	Applicant Name	Corridor Name	Project CONST Cost	Amount Matched	TLSP CONST Funding Recommended	Original CONST Start Date	Revised CONST Start Date	
San Bernardino	Rancho Cucamonga	Foothill Boulevard	\$ 450,000	\$ 225,000	\$ 225,000	September-08	<b>NC</b>	<i>Allocated</i>
San Bernardino	SANBAG	TLSP Tier 3 & 4	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	February-09	<b>April-10</b>	
San Diego	El Cajon	Main Street	\$ 120,000	\$ -	\$ 120,000	February-09	<b>NC</b>	
San Diego	San Diego County	South Mission Road	\$ 100,000	\$ 22,000	\$ 78,000	August-08	<b>October-08</b>	<i>Allocated</i>
San Diego	San Diego County	Bonita Road, Sweetwater Road, Briarwood Road	\$ 1,473,000	\$ 755,000	\$ 718,000	August-08	<b>October-08</b>	<i>Allocated</i>
San Diego	San Marcos	San Marcos Blvd. Smart Corridor	\$ 646,050	\$ 97,050	\$ 549,000	July-08	<b>December-08</b>	<i>Allocated</i>
San Diego	San Marcos	Rancho Santa Fe Road	\$ 336,000	\$ 42,000	\$ 266,000	January-09	<b>March-09</b>	<i>Allocated</i>
San Diego	SANDAG	East-West Metro Corridor	\$ 1,417,000	\$ 150,000	\$ 1,267,000	August-08	<b>October-08</b>	<i>Current Allocation Request</i>
San Diego	SANDAG	At-grade Crossing Traffic Synchronization	\$ 1,020,000	\$ 200,000	\$ 820,000	August-08	<b>October-08</b>	<i>Current Allocation Request</i>
San Diego	SANDAG	I-15 Corridor	\$ 2,412,000	\$ 250,000	\$ 2,162,000	August-08	<b>October-08</b>	<i>Current Allocation Request</i>
San Diego	SANDAG	I-805 Corridor	\$ 790,000	\$ 150,000	\$ 640,000	August-08	<b>October-08</b>	<i>Current Allocation Request</i>
San Diego	SANDAG	Transit Signal Priority	\$ 6,294,360	\$ 2,572,160	\$ 951,000	November-08	<b>NC</b>	<i>Current Allocation Request</i>
San Diego	Santee	Mission Gorge Road	\$ 520,000	\$ 104,000	\$ 416,000	May-09	<b>NC</b>	
San Diego	Santee	Magnolia Avenue	\$ 145,000	\$ 29,000	\$ 116,000	May-09	<b>NC</b>	
San Diego	Vista	North Santa Fe Avenue	\$ 201,000	\$ 40,000	\$ 161,000	September-08	<b>October-08</b>	<i>Allocated</i>
San Diego	Vista	South Melrose Drive	\$ 321,000	\$ 54,000	\$ 267,000	August-08	<b>October-08</b>	<i>Allocated</i>
San Francisco	San Francisco MTA	Highway 1 Phase II	<del>\$ 12,847,000</del>	<del>\$ 7,737,000</del>	<del>\$ 5,110,000</del>	August-08		<i>Delete</i>
<b>San Francisco</b>	<b>San Francisco MTA</b>	<b>Franklin, Gough &amp; Polk Streets</b>	<b>\$ 10,220,000</b>	<b>\$ 5,110,000</b>	<b>\$ 5,110,000</b>		<b>January-09</b>	<i>Add</i>
San Joaquin	Tracy	Tracy Boulevard	\$ 210,000	\$ 60,000	\$ 150,000	January-09	<b>March-09</b>	

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County	Applicant Name	Corridor Name	Project CONST Cost	Amount Matched	TLSP CONST Funding Recommended	Original CONST Start Date	Revised CONST Start Date	
San Joaquin	Tracy	Grant Line Road	\$ 430,000	\$ 130,000	\$ 300,000	January-09	<b>March-09</b>	
San Mateo	San Mateo County (C/CAG)	Smart Corridor Projects	\$ 17,725,000	\$ 7,725,000	\$ 10,000,000	July-09	<b>December-09</b>	
Santa Clara	San Jose	TLSP	\$ 20,000,000	\$ 5,000,000	\$ 15,000,000	June-09	<b>January-09</b>	<i>Partial Allocation</i>
Santa Clara	Santa Clara County	County Expressway TDCS for TLSP	\$ 990,000	\$ 90,000	\$ 900,000	September-09	<b>NC</b>	
Santa Cruz	Watsonville	Signal Corridor Upgrade	\$ 180,000	\$ 12,000	\$ 120,000	July-09	<b>NC</b>	
Sonoma	Santa Rosa	Steele Lane / Guerneville	\$ 1,557,500	\$ 457,500	\$ 1,100,000	August-08	<b>NC</b>	<i>Allocated</i>

**Funding for Bond Administration (2%)** \$ 2,000,000  
**Total Recommended Funding (excluding City of Los Angeles)** \$ 100,000,000

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Amendment to the Proposition 1B**  
**Traffic Light Synchronization Program (TLSP)**

**RESOLUTION TLSP-P-0809-01,**  
**AMENDING RESOLUTION TLSP-P-0708-01**

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, included \$250 million for the Traffic Light Synchronization Program (TLSP) to fund traffic light synchronization projects and other technology-based improvements to improve safety, operations and the effective capacity of local streets and roads; and
- 1.2 WHEREAS the Bond Act provided that TLSP funds be deposited in the Highway Safety, Rehabilitation, and Preservation Account and are available, upon appropriation by the Legislature, to the Department of Transportation (Department), as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the TLSP program is subject to the provisions of Government Code Section 8879.23(k)(2), as added by Proposition 1B, and to Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill (SB) 88) designating the Commission as the administrative agency responsible for programming TLSP and as the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS Government Code Section 8879.64, as enacted through implementing legislation in 2007 (SB 88) specifies that the City of Los Angeles shall be entitled to \$150 million of the \$250 million available from this account; and
- 1.5 WHEREAS the Commission adopted TLSP Guidelines on February 13, 2008, that identified the Commission's policy and expectation for the TLSP, including program development timelines, requirements for project nomination, and criteria for project evaluation and scoring; and
- 1.6 WHEREAS on May 28, 2008, the Commission approved 21 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects \$98,000,000 for agencies other than the City of Los Angeles; and

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- 1.7 WHEREAS, the City of San Francisco did not want to delay the start of the Highway 1 Phase II project and agreed to proceed using other funds in exchange with funding for the Franklin, Gough, and Polk Streets project; and
- 1.8 WHEREAS, the Franklin, Gough, and Polk Streets project was next on the list for funding based on the original scoring criteria; and
- 1.9 WHEREAS, the TLSP Guidelines require each implementing agency and the Department to execute a baseline agreement for each project, which sets forth the project scope, delivery schedule, estimated costs and funding plan, and the expected benefits to be derived for each project; and
- 1.10 WHEREAS, all project baseline agreements have been received and reviewed by the Department and signed by Director Kempton; and
- 1.11 WHEREAS, the construction schedules originally proposed by some of the agencies need to be updated to be consistent with the executed baseline agreements; and
- 1.12 WHEREAS, with the exception of the San Bernardino Associated Governments (SANBAG) Tier 3 & 4 project, all changes to construction start dates are within the same fiscal year and do not affect the project scoring in that regard; and
- 1.13 WHEREAS, the SANBAG project scored sufficiently well so that the delay would not alter the Department's recommendation to include the project in the TLSP program.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the attached revised lists amending the Traffic Light Synchronization Program , as recommended by the Department; and
- 2.2 BE IT FURTHER RESOLVED that the Commission's approval for funding is only for the cost of construction (and construction support); and
- 2.3 BE IT FURTHER RESOLVED that the project's approved funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency; and
- 2.4 BE IT FURTHER RESOLVED that applicant agencies are required to provide quarterly delivery reports on the activities and progress made towards implementation of the project, including those activities taking place prior to a TLSP allocation and including commitment of other funding identified in the project baseline agreement; and
- 2.5 BE IT FURTHER RESOLVED that applicant agencies will furnish Final Delivery Reports and Audit of Project Expenditures and Outcomes on the timelines described in the adopted TLSP Guidelines; and

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- 2.6 BE IT FURTHER RESOLVED that the Commission does hereby approve the revised project lists updating the project cost and schedule for those projects identified; and
- 2.7 BE IT FURTHER RESOLVED that Resolution TLSP-P-0809-001, amending Resolution TLSP-P-0708-001, is hereby approved.

Attachments

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM AMENDMENT  
CITY OF LOS ANGELES PROJECTS**

<b>Project Element</b>	<b>Original or Revised Total Project Cost</b>	<b>Original or Revised TLSP Funding</b>	<b>New Begin Design Date</b>	<b>New End Design Date</b>	<b>New Begin Const Date</b>	<b>New End Const Date</b>
<b>ATSAC</b>						
ATSAC - Reseda	\$9,333,000	\$8,506,000	Dec-07	Oct-08	Jan-08	Feb-08
ATSAC - Reseda Phase 2	\$7,868,000	\$7,191,000	Jul-08	May-09	Jun-09	Jul-12
ATSAC - Wilmington	\$9,802,000	\$8,911,000	Jun-08	Oct-08	Jan-09	Feb-12
ATSAC - Canoga Park	\$7,400,000	\$6,685,000	Mar-09	Sep-09	Dec-09	Jan-13
ATSAC - Canoga Park Phase 2	\$7,400,000	\$6,685,000	Jul-09	Jan-10	Apr-10	May-13
ATSAC - San Pedro	\$9,652,000	\$8,405,000	Oct-08	Feb-09	May-09	Jun-12
ATSAC - Harbor - Gateway 2	\$8,891,000	\$7,899,000	Feb-09	Jun-09	Sep-09	Oct-12
ATSAC - Coliseum/Florence	\$9,104,000	\$8,203,000	Dec-08	Jan-10	Apr-10	May-13
ATSAC - Coliseum/Florence Phase 2	\$9,104,000	\$8,203,000	Dec-08	Jan-10	May-10	Jun-13
ATSAC - Pacific Palisades/Canyons	\$5,794,000	\$5,168,000	Dec-08	Jun-09	Sep-09	Oct-12
ATSAC - Platt Ranch	\$4,905,000	\$4,358,000	Jun-08	Dec-08	Mar-09	Apr-12
ATSAC - Foothill	\$5,588,000	\$4,965,000	Dec-09	Jun-10	Sep-10	Oct-13
<b>ATCS RETROFIT</b>						
ATCS - Santa Monica Fwy Corridor Ph 1	\$8,270,000	\$7,277,000	Jan-10	Oct-10	Jan-11	Feb-14
ATCS - Santa Monica Fwy Corridor Ph 2	\$8,320,000	\$7,321,000	Sep-09	May-10	Aug-10	Sep-13
ATCS - Westwood/West Los Angeles	\$4,375,000	\$3,850,000	Oct-09	Mar-10	Jun-10	Jul-13
ATCS - Wilshire East	\$5,996,000	\$5,276,000	Nov-09	Jun-10	Sep-10	Oct-13
ATCS - Echo Park/Silver Lake	\$6,885,000	\$6,059,000	Dec-09	Sep-10	Dec-10	Jan-14
ATCS - West Adams	\$5,162,000	\$4,542,000	Jul-10	Jan-11	Apr-11	May-14
ATCS - Central Business District	\$9,215,000	\$748,000	Jan-10	Oct-10	Jan-11	Feb-14
ATCS - Central City East	\$4,885,000	\$0	Jul-10	Jan-11	Apr-11	May-14
ATCS - Los Angeles	\$30,563,000	\$26,748,000	Jul-09	Jul-10	Oct-10	Oct-14

**Total Program**

**\$147,000,000**

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San Bernardino	Rancho Cucamonga	Foothill Boulevard	\$ 450,000	\$ 225,000	\$ 225,000	September-08
San Bernardino	SANBAG	TLSP Tier 3 & 4	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	<b>April-10</b>
San Diego	El Cajon	Main Street	\$ 120,000	\$ -	\$ 120,000	February-09
San Diego	San Diego County	South Mission Road	\$ 100,000	\$ 22,000	\$ 78,000	<b>October-08</b>
San Diego	San Diego County	Bonita Road, Sweetwater Road, Briarwood Road	\$ 1,473,000	\$ 755,000	\$ 718,000	<b>October-08</b>
San Diego	San Marcos	San Marcos Blvd. Smart Corridor	\$ 646,050	\$ 97,050	\$ 549,000	<b>December-08</b>
San Diego	San Marcos	Rancho Santa Fe Road	\$ 336,000	\$ 42,000	\$ 266,000	<b>March-09</b>
San Diego	SANDAG	East-West Metro Corridor	\$ 1,417,000	\$ 150,000	\$ 1,267,000	<b>October-08</b>
San Diego	SANDAG	At-grade Crossing Traffic Synchronization	\$ 1,020,000	\$ 200,000	\$ 820,000	<b>October-08</b>
San Diego	SANDAG	I-15 Corridor	\$ 2,412,000	\$ 250,000	\$ 2,162,000	<b>October-08</b>
San Diego	SANDAG	I-805 Corridor	\$ 790,000	\$ 150,000	\$ 640,000	<b>October-08</b>
San Diego	SANDAG	Transit Signal Priority	\$ 6,294,360	\$ 2,572,160	\$ 951,000	November-08
San Diego	Santee	Mission Gorge Road	\$ 520,000	\$ 104,000	\$ 416,000	May-09
San Diego	Santee	Magnolia Avenue	\$ 145,000	\$ 29,000	\$ 116,000	May-09
San Diego	Vista	North Santa Fe Avenue	\$ 201,000	\$ 40,000	\$ 161,000	<b>October-08</b>
San Diego	Vista	South Melrose Drive	\$ 321,000	\$ 54,000	\$ 267,000	<b>October-08</b>
<b>San Francisco</b>	<b>San Francisco MTA</b>	<b>Franklin, Gough &amp; Polk Streets</b>	<b>\$ 10,220,000</b>	<b>\$ 5,110,000</b>	<b>\$ 5,110,000</b>	<b>January-09</b>
San Joaquin	Tracy	Tracy Boulevard	\$ 210,000	\$ 60,000	\$ 150,000	<b>March-09</b>
San Joaquin	Tracy	Grant Line Road	\$ 430,000	\$ 130,000	\$ 300,000	<b>March-09</b>

**TRAFFIC LIGHT SYNCHRONIZATION  
PROGRAM PROJECT AMENDMENT LIST  
(other than City of LA)**

Resolution TLSP-P-0809-01

County	Applicant Name	Corridor Name	Project CONST Cost	Amount Matched	TLSP CONST Funding Recommended	Revised CONST Start Date
San Mateo	San Mateo County (C/CAG)	Smart Corridor Projects	\$ 17,725,000	\$ 7,725,000	\$ 10,000,000	<b>December-09</b>
Santa Clara	San Jose	TLSP	\$ 20,000,000	\$ 5,000,000	\$ 15,000,000	<b>January-09</b>
Santa Clara	Santa Clara County	County Expressway TDCS for TLSP	\$ 990,000	\$ 90,000	\$ 900,000	September-09
Santa Cruz	Watsonville	Signal Corridor Upgrade	\$ 180,000	\$ 12,000	\$ 120,000	July-09
Sonoma	Santa Rosa	Steele Lane / Guerneville	\$ 1,557,500	\$ 457,500	\$ 1,100,000	August-09

<b>Funding for Bond Administration (2%)</b>	\$ 2,000,000
<b>Total Recommended Funding (excluding City of Los Angeles)</b>	\$ 100,000,000