

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2008

Reference No.: 2.5b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-08-10

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$33,002,000 for ten State Highway Operation and Protection Program (SHOPP) projects programmed in the 2008 SHOPP and four additional projects amended into the SHOPP by department action.

The Department also recommends that the Commission approve this allocation contingent upon the enactment of the 2008-09 Budget Act.

ISSUE:

The attached vote list describes 14 SHOPP projects totaling \$33,002,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$33,002,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for 14 SHOPP projects as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects				
Resolution FP-08-10				
1 \$6,800,000 Mendocino 01N-Men-1 37.8/38.2	Near Elk, from north of Greenwood Creek Bridge to south of Navarro River Bridge. <u>Outcome/Outputs:</u> Widen shoulders to increase recovery area for the traveling public and reduce collisions, and construct tie-back wall to inhibit the movement of the hillside and to meet safety and operational standards at 1 location.	291711 01-0140B SHOPP/08-09 \$7,103,000	2008-09 302-0042 SHA 302-0890 FTF	\$780,000 \$6,020,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2 \$730,000 Mendocino 01N-Men-1 85.4/92.4	Near Rockport, from north of Hardy Creek Bridge to north of Route 211. <u>Outcome/Outputs:</u> Repair slide, install subsurface and surface drainage system, repair damaged pavement, place open grade asphalt concrete, construct retaining wall, and place rock slope protection at 2 locations damaged by heavy rainfall.	473801 01-4454 SHOPP/08-09 \$1,500,000	2008-09 302-0042 SHA 302-0890 FTF	\$83,000 \$647,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
3 \$850,000 Mendocino 01N-Men-128 50.5/50.9	Near Yorkville, east of Dry Creek Bridge (#10-47). <u>Outcome/Outputs:</u> Remove and replace asphalt concrete, rebuild structural section, and install drainage system at 2 locations.	474101 01-4457 SHOPP/08-09 \$990,000	2008-09 302-0042 SHA 302-0890 FTF	\$97,500 \$752,500
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
4 \$1,400,000 Siskiyou 02N-Sis-96 1.2/3.0	Near Somes Bar, from Ishi-Pishi Road to Rogers Creek Road at various locations. <u>Outcome/Outputs:</u> Reconstruct embankment, repair culverts, repair damaged paved shoulders, place rock slope protection, and place erosion control at 7 locations damaged by heavy rainfall.	3C8101 02-3289 SHOPP/08-09 \$1,400,000	2008-09 302-0042 SHA 302-0890 FTF	\$161,000 \$1,239,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
5 \$6,669,000 Santa Clara 04N-SCL-85 R17.8/R19.6	Near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. <u>Outcome/Outputs:</u> Upgrade 6.0 centerline miles of metal beam barrier to concrete barrier to increase operational safety, reduce median barrier maintenance and cost as well as to improve the safety of maintenance crews by reducing their exposure to high speed, heavy traffic volumes.	0A4801 04-0434F SHOPP/08-09 \$7,500,000	2008-09 302-0042 SHA 302-0890 FTF	\$765,000 \$5,904,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
6 \$1,300,000 Monterey 05N-Mon-101 R28.6/87.3	San Ardo to Salinas, from north of Paris Valley Road to East Market Street. <u>Outcome/Outputs:</u> Construct new guardrails at 10 locations in order to reduce severity of run-off-the-road type collisions.	0M7701 05-0701 SHOPP/08-09 \$1,855,000	2008-09 302-0890 FTF	\$1,300,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
7 \$2,766,000 Santa Barbara 05S-SB-192 2.4/3.1	In the city of Santa Barbara, from Alamar Avenue to Mission Canyon Road. <u>Outcome/Outputs:</u> Replace open drainage ditches with underground pipe drainage to provide safe space for pedestrians and bicyclists at this location.	0F5701 05-0570 SHOPP/08-09 \$3,028,000	2008-09 302-0042 SHA 302-0890 FTF	\$277,000 \$2,489,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects				
Resolution FP-08-10				
8 \$2,080,000 Madera 06N-Mad-41 23.2/23.6	Near Coarsegold, at Road 416. <u>Outcome/Outputs:</u> Widen roadway and add refuge lane along a 0.4 centerline mile section to allow for safe left turn movements.	0E1001 06-2053 SHOPP/08-09 \$2,080,000	2008-09 302-0890 FTF	\$2,080,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
9 \$1,301,000 Los Angeles 07S-LA-02 R25.5/29.1	In La Canada Flintridge, on Angeles Crest Highway, from La Canada Arch Canyon to Woodwardia Canyon Creek. <u>Outcome/Outputs:</u> Upgrade 650 linear feet of bridge rail on 3 bridges to improve safety by bringing the rails up to current standards.	119731 07-0075F SHOPP/08-09 \$2,100,000	2008-09 302-0042 SHA 20.20.201.112	\$1,301,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
10 \$7,171,000 San Bernardino 08S-SBd-15 40.1/42.7	In Victorville, south of Route 18 to north of Mojave Drive overcrossing. <u>Outcome/Outputs:</u> Upgrade 2.6 centerline miles of median barrier and pave median to reduce maintenance costs and to minimize maintenance workers exposure to traffic.	0C8101 08-0172Q SHOPP/08-09 \$7,021,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.020	\$605,000 \$6,566,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-10				
11 \$1,011,000 San Benito 05N-SBt-101 5.2	At the San Benito River Bridge and on Route 129 at Pajaro River Bridge. <u>Outcome/Outputs:</u> Paint three bridges in order to minimize future rehabilitation needs.	0Q0801 05-2237 SHOPP/08-09 \$1,007,000	2008-09 302-0042 SHA	\$1,011,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
12 \$240,000 Riverside 08S-Riv-74 0.0/11.8	In and near Lake Elsinore, from Orange County line to Grand Avenue. <u>Outcome/Outputs:</u> Construct 11.8 centerline miles of ground in rumble strips to reduce the number and severity of cross centerline collisions.	0J1101 08-0050G SHOPP/08-09 \$779,000	2008-09 302-0042 SHA	\$240,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
13 \$499,000 Riverside 08S-Riv-79 R16.7	In Winchester, at the intersection of Route 79 and Simpson Road. <u>Outcome/Outputs:</u> Install traffic signal, re-stripe intersection, improve safety, and reduce the number of collisions.	0J0601 08-0065H SHOPP/08-09 \$680,000	2008-09 302-0042 SHA	\$499,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
14 \$185,000 Orange 12S-Ora-5 28.4	In Tustin, on the northbound on-ramp from Tustin Ranch Road. <u>Outcome/Outputs:</u> Resurface on-ramp with open-graded asphalt concrete to reduce the number of wet pavement accidents.	0J8501 12-2815A SHOPP/08-09 \$185,000	2008-09 302-0042 SHA	\$185,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				