

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2008

Reference No.: 2.5g.(1a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED CMIA PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0809-002**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve an allocation of \$750,000,000 for two State-administered Corridor Mobility Improvement Account (CMIA) projects on the State Highway System.

The Department also recommends that the Commission approve this allocation contingent upon the enactment of the 2008-09 Budget Act.

ISSUE:

The attached vote list describes two State-administered CMIA projects for \$750,000,000. The agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$750,000,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6055, for two State-administered CMIA projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – Local Administered CMIA Project on the State Highway System				
				Resolution CMIA-A-0809-002
1 \$20,000,000 El Dorado County SACOG 03-ED-50 0.0/2.9	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane. (Project scope consistent with Resolution CMIA-PA-0708-014 approved on 5/29/2008.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560. (Contributions from other sources: \$17,808,000.) (Related environmental items [Resolution E-08-12 and Resolution E-08-13].)	3A7111 03-3283A CMIA / 08-09 \$0 \$0 \$0 \$20,000,000	2008-09 304-6055 CMIA	\$20,000,000
CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT.				
2 \$730,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07S-LA-405 28.8/39.0	In the city of Los Angeles, on Route 405 from Route 10 to Route 101. Construct one HOV lane northbound on Route 405. (TCRP #39.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will add 10.2 miles of HOV lane on Route 405 northbound. (Contributions from other sources for Construction: \$72,000,000.) (Related CMIA baseline amendment [Resolution CMIA-PA-0809-003] and TCRP amendment [Resolution TAA-08-04].)	120301 07-0851G CMIA / 08-09 \$0 \$0 \$0 \$730,000,000	2008-09 304-6055 CMIA	\$730,000,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT.				