

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2008

Reference No.: 2.9  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -  
RESOLUTION FP-07-50**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution FP-07-50, originally approved January 10, 2008, for 14 locally-administered State Transportation Improvement Program projects totaling \$1,863,000.

## **ISSUE:**

A technical correction is needed for Project #10 – In Newman, at the Historical Newman Downtown Main Street Plaza (PPNO 10-0019H), to change the implementing agency from Stanislaus Council of Governments to the City of Newman, change the Expenditure Authorization from 4A2914 to 0T2604, change the Budget Item from 101-0890 to 301-0890, and change the program code from 20.30.600.731 to 20.20.075.600.

The original book item with attachment has been revised to reflect the changes mentioned above. The changes are reflected in strikethrough and bold.

Attachment

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008  
*Technically corrected September 25, 2008*

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-50**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approved the resolution below allocating \$1,863,000 for 14 State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$1,430,000 for seven locally-administered STIP projects; and
- o \$159,000 for three locally-administered STIP Transportation Enhancement projects; and
- o \$274,000 for four STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes 14 locally-administered STIP projects off the State Highway System totaling \$1,863,000, plus \$37,461 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$150,397~~ **\$131,397** be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890, **\$19,000 from Budget Act of 2007, Budget Act Item 2660-301-0890,** and \$1,712,603 from Non-Budget Act Item 2660-601-3008 for 14 locally-administered STIP projects, as described on the attached vote list.

Attachment



2.5 Highway Financial Matters

Technically corrected September 25, 2008  
(Project #10)

Project #	Allocation Amount	Recipient RTPA/CTC	County	Dist-Co-Rte	Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>									
<b>Resolution FP-07-50</b>									
8	\$75,000	Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1				Horsewater Lane Bike/Pedestrian. In Hayfork, from Riverview Road to Route 3. Pave existing approach along with bicycle and pedestrian sections to complete the connection.  <u>Outcome/Outputs:</u> This project helps formalize an existing prescriptive route and direct it away from parking and other motorized vehicle routes.	456714 02-2399C RIP TE / 07-08 \$75,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$8,603 \$66,397 \$75,000
9	\$65,000	City of Los Angeles <u>LACMTA</u> 7-Los Angeles Senate: 22, 26 Assembly: 42				Hollywood Media District Bus Improvements. In the city of Los Angeles, along Santa Monica Boulevard between Vine Street and Highland Boulevard. Improvements at 12 bus stops.  <u>Outcome/Outputs:</u> The project will provide improved bus stops that will have security lighting, street furniture, and a decorative sidewalk.  (Contributions from other sources: \$35,000.)	4U3334 07-3398 RIP TE / 07-08 \$0 \$0 \$0 \$65,000	2007-08 101-0890 20.30.600.731	\$65,000 \$65,000
10	\$19,000	Stanislaus Council of Governments <u>City of Newman</u> <u>StanCOG</u> 10-Stanislaus-33 Senate: 12 Assembly: 25				In Newman, at the Historical Newman Downtown Main Street Plaza. Landscape and provide additional parking spaces.  <u>Outcome/Outputs:</u> The Historical Downtown Plaza will provide a pedestrian connection from State Route 33 to the Main Street Business District. Landscaping and providing all parking spaces to the plaza this will encourage pedestrian traffic which will lower vehicle emissions.  (Allocation from TE Reserve PPNO 0019.)  (Contributions from other sources: \$2,461.)	<del>4A2914</del> <del>0T2604</del> 10-0019H RIP TE / 07-08 \$19,000 \$0 \$0 \$0	2007-08 <del>404-0890</del> <del>301-0890</del> <del>20.30.600.731</del> <b>20.20.075.600</b>	\$19,000 \$19,000

Project #	Allocation Amount	Recipient RTPA/CTC	District-County	Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>								
<b>Resolution FP-07-50</b>								
11	\$115,000	Council of Fresno County Governments <u>COFCG</u> 06-Fresno Senate: 14, 16 Assembly: 29-31			Planning, Programming and Monitoring	4C2594 06-6L01 RIP / 07-08 \$0 \$0 \$0 \$115,000	2007-08 601-3008 20.30.600.670	\$115,000 \$115,000
12	\$55,000	Alpine County <u>Alpine CTC</u> 10-Alpine Senate: 1 Assembly: 4			Planning, Programming and Monitoring	4A3004 10-A1950 RIP / 07-08 \$0 \$0 \$0 \$55,000	2007-08 601-3008 20.30.600.670	\$55,000 \$55,000

2.5 Highway Financial Matters

Technically corrected September 25, 2008

(Project #10)

Project #	Allocation Amount	Project Title	EA	Budget Year	Allocation
Recipient		Location	PPNO	Item #	
<u>RTPA/CTC</u>		Project Description	Program/Year	Program Code	
District-County		Project Funding	PA&ED		
Legislative Districts			PS&E		
			R/W		
			CONST		
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-07-50</b>		
13	\$74,000	Planning, Programming and Monitoring	4A2974	2007-08	
San Joaquin Council of Governments			10-7952	601-3008	\$74,000
<u>SJCOG</u>			RIP / 07-08	20.30.600.670	
10-San Joaquin			\$0		\$74,000
Senate: 5			\$0		
Assembly: 17			\$74,000		
14	\$30,000	Planning, Programming and Monitoring	4A2984	2007-08	
Stanislaus Council of Governments			10-9953	601-3008	\$30,000
<u>StanCOG</u>			RIP / 07-08	20.30.600.670	
10-Stanislaus			\$0		\$30,000
Senate: 12			\$0		
Assembly: 25			\$30,000		