

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5g.(3c)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-0809-005**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution allocating \$6,200,000 for one locally-administered State Transportation Improvement Program (STIP) project in Stanislaus County near Salida and Escalon. The Department also recommends that the allocation be contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

ISSUE:

The attached vote list describes one locally-administered STIP project for \$6,200,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,200,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6058 for one locally-administered STIP project, as described on the attached vote list, contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3c) Proposition 1B – Locally Administered STIP Projects off the State Highway System			Resolution STIP1B-A-0809-005	
1 \$6,200,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Sta	North County Corridor. Near Salida and Escalon, from Route 99 to Route 120. Construct 24 miles of new expressway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (This is currently not a State Route; route adoption will be proposed in the spring of 2010.) <u>Outcome/Outputs:</u> Complete environmental phase to accommodate planned growth. Congestion will be alleviated in Oakdale and Riverbank; interregional connectivity and multi-modal travel will be accomplished by providing an east-west interregional connection between Route 99 and Route 120. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0S8001 10-0228 RIP / 08-09 \$6,200,000 \$0 \$0 \$0	2008-09 304-6058 TFA	\$6,200,000