

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5g.(3a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-0809-003**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution allocating \$10,825,000 for one locally-administered State Transportation Improvement Program (STIP) project on Route 25 in San Benito County. The Department recommends that the allocation be contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

ISSUE:

The attached vote list describes one locally-administered STIP project for \$10,825,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,825,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6058 for one locally-administered STIP project, as described on the attached vote list, contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – Locally Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0809-003	
1 \$10,825,000 Council of San Benito County Governments <u>San Benito COG</u> 05S-SBt-25 52.8/60.0	In Hollister, on Route 25 from Hudner Lane to the Santa Clara County line. Construct concrete median barrier, consolidate private driveways, and limit access. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will enhance safety by installing 3.7 centerline miles of concrete median barrier and by consolidating access along the route reducing fast-moving traffic conflicts with slower-moving vehicles entering/exiting local roads and numerous private driveways. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0K5201 05-5020 RIP / 08-09 \$0 \$0 \$0 \$10,825,000	2008-09 304-6058 TFA	\$10,825,000