

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-07**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the resolution below allocating \$3,543,000 for 12 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$1,796,000 for two STIP projects; and
- o \$433,000 for five STIP Transportation Enhancement projects; and
- o \$1,314,000 for five STIP Programming, Planning, and Monitoring projects.

The Department also recommends that the Commission approve this allocation contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

ISSUE:

The attached vote list describes 12 locally-administered STIP projects off the State Highway System totaling \$3,543,000, plus \$1,297,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$410,089 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890 and \$3,132,911 from Non-Budget Act Item 2660-601-3008 for 12 locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-08-07				
1 \$120,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Leavitt Lane Bridge Replacement (7C-61). Near Susanville, on Leavitt Lane, over Leavitt Creek. Replace 2-lane bridge. <u>Outcome/Output:</u> This project will replace the existing wooden bridge structure with a concrete slab bridge founded on concrete piles that meets current design standards. The bridge replacement will improve traffic flow and safety on Leavitt Lane, which is a designated route for school buses and emergency vehicles as well as the general public. (A two-month time extension for FY 2007-08 CONST was approved at the June 2008 CTC meeting, per Resolution Waiver 08-21.) (Contributions from other sources: \$926,000.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	456034 02-2434 RIP / 07-08 \$0 \$0 \$0 \$120,000	2008-09 601-3008 TIF	\$120,000
2 \$1,676,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Ed Powers & Red Hill Roads Resurfacing. Near Bishop, on Ed Powers Road from Route 395 to Route 168, and on Red Hill Road from Ed Powers Road to Route 168. Resurface and reconstruct roads. <u>Outcome/Output:</u> This project will resurface 3.8 miles of pavement, extend pavement life, and improve safety. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	108964 09-1016 RIP / 08-09 \$0 \$0 \$0 \$1,676,000	2008-09 601-3008 TIF	\$1,676,000
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-08-07				
3 \$130,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Brown's Ranch Road from Lowden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle path including a bridge crossing East Weaver Creek. <u>Outcome/Output:</u> Complete design phase to provide a safe connection from Lowden Park and the adjacent elementary school to residential areas and a senior facility. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	456864 02-2487 RIP TE / 08-09 \$0 \$130,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$14,911 \$115,089

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-07
4 \$18,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long. <u>Outcome/Output:</u> Complete environmental phase to construct a 2-lane 1,000 foot paved path to provide a safe non-motorized access to the city park.	109214 09-2568 RIP TE / 08-09 \$18,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$2,000 \$16,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
5 \$53,000 City of Bishop Inyo LTC 09-Inyo	Seibu to School Bike Path. Along Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct a two-way Class I bike path. <u>Outcome/Output:</u> Complete environmental phase to construct a paved 2-lane 2,400 foot bike path to provide students a safe method of access to the neighborhood elementary schools.	109204 09-2569 RIP TE / 08-09 \$53,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$6,000 \$47,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
6 \$208,000 City of Santa Ana OCTA 12-Orange	Santa Ana Bike Trail Extension. In Santa Ana, along Santiago Creek from the Main Street bridge to the Route 5 bridge. Extend the existing bicycle trail approximately 600 feet of paved bicycle trail, slope construction, and retaining wall. <u>Outcome/Output:</u> This project will construct 600 feet of new Class I bicycle path and increase bicycle use capacity. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$349,000.)	402374 12-2134X RIP TE / 08-09 \$0 \$0 \$0 \$208,000	2008-09 101-0890 FTF	\$208,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
7 \$24,000 City of Santa Ana OCTA 12-Orange	Santa Ana Bike Trailhead Enhancements. In Santa Ana, along MacArthur Boulevard frontage to the Santa Ana River Trail. Reconstruct and pave approximately 550 feet of bicycle trail. <u>Outcome/Output:</u> This project will improve 550 feet of a Class I bicycle path to enhance capacity and recreation use. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$22,000.)	402604 12-2134Y RIP TE / 08-09 \$0 \$0 \$0 \$24,000	2008-09 101-0890 FTF	\$24,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-08-07
8 \$140,000 Lake County/City Area Planning Council LAPC 01-Lake	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	282024 01-3002P RIP / 08-09 \$0 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
9 \$420,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	924844 01-4002P RIP / 08-09 \$0 \$0 \$0 \$420,000	2008-09 601-3008 TIF 20.30.600.670	\$420,000
10 \$364,000 Shasta County Regional Transportation Planning Agency Shasta Co. RTPA 02-Shasta	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	456874 02-2368 RIP / 08-09 \$0 \$0 \$0 \$364,000	2008-09 601-3008 TIF 20.30.600.670	\$364,000
11 \$90,000 Nevada County Transportation Commission Nevada CTC 03-Nevada	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0L1894 03-0L83 RIP / 08-09 \$0 \$0 \$0 \$90,000	2008-09 601-3008 TIF	\$90,000
12 \$300,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	956755 10-7952 RIP / 08-09 \$0 \$0 \$0 \$300,000	2008-09 601-3008 TIF	\$300,000