

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-08-05

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$4,062,000 for one State Highway Operation and Protection Program (SHOPP) projects programmed in the 2008 SHOPP and seven additional projects amended into the SHOPP by department action. The Department also recommends that the allocation be contingent upon enactment of the 2008-09 Budget Act.

ISSUE:

The attached vote list describes eight SHOPP projects totaling \$4,062,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$997,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for three SHOPP projects and \$3,065,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for five SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects Resolution FP-08-05				
1 \$450,000 Humboldt 01N-Hum-101 86.4/87.0	Near Arcata, from south of the 14 th Street overcrossing #4-245 to north of Sunset Avenue overcrossing #4-244; also south of the Humboldt-Del Norte County Line. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment, and place filter fabric and rock slope protection at 2 locations caused by heavy rain.	478601 01-2227 SHOPP/08-09 \$1,282,000	2008-09 302-0042 SHA 302-0890 FTF	\$52,000 \$398,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-05				
2 \$560,000 Lake 01N-Lak-29 7.4/7.6	Near Middletown, north of Lupiyoma Creek Bridge. <u>Outcome/Outputs:</u> Repair slide, place rock slope protection, and repair drainage system and pavement at 1 location damaged by heavy rain.	488201 01-3072 SHOPP/08-09 \$650,000	2008-09 302-0042 SHA	\$560,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
3 \$989,000 San Luis Obispo 05S-SLO-46 R5.3/R7.8	Near Cambria, from east of Green Valley Road to west of Santa Rosa Creek Road. <u>Outcome/Outputs:</u> Replace or repair drainage culverts at four locations in order to protect roadway from future erosion.	0N4401 05-1999 SHOPP/08-09 \$989,000	2008-09 302-0042 SHA 302-0890 FTF	\$114,000 \$875,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
4 \$400,000 Yolo 03N-Yol-80 6.7	Near Davis, west of Yolo Causeway East Bridge #22-45. <u>Outcome/Outputs:</u> Remove slide material, stabilize failed slope, reconstruct embankment, and place erosion control and rock slope protection at 1 location caused by heavy rain.	4E6001 03-8917 SHOPP/08-09 \$400,000	2007-08 302-0042 SHA	\$400,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
5 \$300,000 San Mateo 04N-SM-84 20.2	In Woodside, near Fox Hollow Road. <u>Outcome/Outputs:</u> Repair sinkhole and replace failed culverts at 1 location to prevent further expansion of the sinkhole and prevent endangerment to lives and properties.	4S4001 03-0653L SHOPP/08-09 \$300,000	2007-08 302-0042 SHA	\$300,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
6 \$297,000 Stanislaus 10N-Sta-99 R15.1/R15.7	In Modesto, between Tuolumne Boulevard undercrossing and G Street. <u>Outcome/Outputs:</u> Widen median shoulder and install rumble strip along 0.6 centerline miles in order to alert drivers drifting into the median.	0M9701 10-0098 SHOPP/08-09 \$297,000	2007-08 302-0042 SHA	\$297,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
7 \$915,000 Orange 12S-Ora-91 R13.3/R13.6	In Anaheim, at the Peralta westbound weigh station. <u>Outcome/Outputs:</u> Construct a 1300 foot long acceleration lane to improve safety and reduce collisions.	0J2301 12-4643 SHOPP/08-09 \$915,000	2008-09 302-0042 SHA	\$915,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
8 \$151,000 Orange 12S-Ora-405 13.6	In Fountain Valley, at the northbound Brookhurst Avenue off-ramp. <u>Outcome/Outputs:</u> Overlay the off-ramp with open graded asphalt concrete to reduce accidents under wet pavement conditions.	0J7801 12-5062 SHOPP/08-09 \$151,000	2008-09 302-0042 SHA	\$151,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				