

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2007-08 and FY 2008-09.

In FY 2007-08, the Commission voted 420 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of August 1, 2008, 327 projects totaling \$1.99 billion have been awarded.

In FY 2008-09, the Commission has voted 17 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 1, 2008, four G-11 Emergency projects totaling \$8.1 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	39	0	\$212,755	0	33	38
September 2007	57	\$773,285	53	0	\$521,336	4	42	51
November 2007	31	\$251,892	30	0	\$209,753	1	25	28
December 2007	49	\$264,622	48	0	\$225,972	1	47	48
January 2008	35	\$196,154	35	0	\$154,297	0	27	35
February 2008	31	\$350,073	31	0	\$260,390	0	30	31
March 2008	35	\$171,782	33	0	\$129,030	2	29	33
April 2008	47	\$514,772	41	0	\$236,721	6	40	40
May 2008	34	\$263,298	15	0	\$20,353	19	15	15
June 2008	62	\$765,710	2	0	\$17,280	60	2	2
TOTAL	420	\$3,829,029	327	0	\$1,988,787	93	290	321

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded*	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	4	0	\$8,185	13	4	4
TOTAL	17	\$52,167	4	0	\$8,185	13	4	4

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

* FY 2008-09 project contracts were awarded from prior year funds.

FY 2007-08 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0050G	04-170601*	Ala-880	Replace structure. (To be combined with PPNO 0040G for construction.)	20-Sept-07	31-Mar-08 ⁽¹⁾	\$153,800,000	Delay due to railroad mitigation work. Advertised on 11/26/07. Bid opening delayed indefinitely.
0040G	04-274101*	Ala-880	Construct auxiliary lane. (To be combined with PPNO 0050G for construction.)	20-Sept-07	31-Mar-08 ⁽¹⁾	\$1,856,000	
1231T	07-1189G1	Ven-150	Replace bridge.	20-Sept-07	30-Sept-08 ⁽²⁾	\$5,311,000	Delay due to design of a temporary bridge needed for traffic detour. Bids opened 7/31/08. Pending award.
0225C	08-476801	SBd-62	Widen roadway.	20-Sept-07	30-Sept-08 ⁽³⁾	\$1,583,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Project advertised on 6/2/08. Bids opened 7/31/08. Pending award.
0410X	08-377041	SBd-at the I-15/210 Interchange	Construct new Transportation Management Center building.	8-Nov-07	30-Nov-08 ⁽⁴⁾	\$21,647,000	Delay due to obtaining federal funds. State Budget does not allow the use of future year federal funds until the budget is signed for the new fiscal year.
238G	08-481701	SBd-95	Widen shoulders and re-stripe lanes.	13-Dec-07	31-Dec-08 ⁽⁵⁾	\$708,000	Delay due to R/W acquisition from Bureau of Land Management (BLM).
05566A	04-162521	SF-1	Modify traffic signal.	12-Mar-08	30-Sep-08	\$4,643,000	Project advertised on 4/14/08. Bids opened 6/3/08. Delay to award due to reimbursement approval. Pending award.
0681D	04-27082	SM/SF-Var	Construct concrete median barrier.	12-Mar-08	30-Sep-08	1,071,000	Project advertised on 5/12/08. Bids opened 7/1/08. Delay to award due to second low bidder protest, which was denied on 7/15/08. Pending award.

* The two voted projects are combined for construction under EA 04-1706U1

- (1) Time extension request presented at March 13, 2008 meeting but was deferred to a future Commission meeting.
(2) Extended deadline approved on March 13, 2008 (Waiver-08-07).
(3) Extended deadline approved on February 14, 2008 (Waiver-08-04).
(4) Extended deadline approved on April 10, 2008 (Waiver-08-12).
(5) Extended deadline approved on May 29, 2008 (Waiver-08-17).