

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 3.2
Information Item

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Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the July 2008 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended one new capital project into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in Attachment 1. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendment noted below will be funded from the Emergency Damage Reservation.

2006 SHOPP Summary of New Projects by Category	No.	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	1	\$750		
Total Amendments	1	\$750		

Since the July 2008 report to the Commission, the Department has amended 15 new capital projects into the 2008 SHOPP, as summarized in Attachment 2. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Permanent Restoration, Safety Improvements, Capital Bridge Preservation Maintenance Reservations, and 2008 SHOPP savings.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 20010/11 (\$1,000)	FY 20011/12 (\$1,000)
Emergency Response	6	\$2,200		\$2,290	\$2,375
Collision Reduction	6	\$3,406			
Bridge Preservation	3	\$1,007			\$1,200
Total Amendments	15	\$6,613		\$2,290	\$3,575

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies one new capital project amended into the 2006 SHOPP and 15 new capital projects amended into the 2008 SHOPP.

The “List of New 2006 SHOPP Capital Project Amendments” (Attachment 1) and the “List of New 2008 SHOPP Capital Project Amendments” (Attachment 2) provide specific project information.

Attachments

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2006 SHOPP since the July 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amendment	Dist-Co-Rte	Project Location and Description of Work	R/W Cost	FY	Support	Program Code
PPNO	PM		Const. Cost		Cost	Leg./Congr. Dists.
	EA		(\$1,000)		(\$1,000)	
Emergency Response						
06H-544	10-Mpa-49	Near Bear Valley, at 0.2 mile north of Merced River Bridge. Remove slide material from travel way and cut slope.	\$750 (C)	07/08	\$113	201.130 Assembly: 25 Senate: 14 Congress: 19 1 Location
0240	0T500					

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the July 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response							
08H-068 2238	5-Mon-1 32.0/46.0 0R920	Near Big Sur, south of the Big Sur River. Repair damaged culverts and construct temporary debris fences.	\$100 (R/W) \$1,700 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$35 \$315 \$50 <u>\$325</u> \$725	201.130 Assembly: 27 Senate: 15 Congress: 17 1 Location
08H-070 8917	3-Yol-80 6.7 4E600	Near Davis, at 0.3 mile west of the Yolo Causeway East Bridge. Reconstruct failed embankment.	\$400 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$60 \$182 \$20 <u>\$110</u> \$372	201.131 Assembly: 8 Senate: 5 Congress: 5, 11 1 Location
08H-071 0114E	4-Ala-580 10.7 4S370	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	\$30 (R/W) \$700 (C)	11/12	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$5 \$180 \$5 <u>\$140</u> \$330	201.131 Assembly: 15 Senate: 9 Congress: 10 1 Location
08H-072 0247D	4-CC-24 1.4 4S270	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	\$30 (R/W) \$450 (C)	11/12	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$5 \$180 \$5 <u>\$90</u> \$280	201.131 Assembly: 15 Senate: 7 Congress: 10 1 Location
08H-073 0313E	4-Mrn-1 10.9 4S220	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	\$120 (R/W) \$2,170 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$80 \$326 \$10 <u>\$434</u> \$850	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
08H-074 0311D	4-Mrn-1 31.2 2S230	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	\$65 (R/W) \$1,100 (C)	11/12	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$10 \$165 \$8 <u>\$220</u> \$403	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
Collision Reduction							
08H-069 3380	2-Las-139 7.3/R7.5 0E830	Near Susanville, from 0.1 mile south of Antelope Radio Street to 1.7 miles south of Rice Canyon Road. Realign curve.	\$25 (R/W) \$775 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$154 \$156 \$29 <u>\$249</u> \$588	201.010 Assembly: 3 Senate: 1 Congress: 4 18 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Collision Reduction (continued)							
08H-076 4128	7-LA-1 4.3/5.0 4S710	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install left-turn signal phasing.	\$840 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$135 \$155 \$0 <u>\$240</u> \$530	201.010 Assembly: 7 Senate: 27 Congress: 46 102 Collisions reduced
08H-077 0236	10-SJ-12 12.4/13.0 0Q890	Near Lodi, at De Vries Road. Install signals and add left turn lanes.	\$21 (R/W) \$794 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$133 \$342 \$15 <u>\$267</u> \$757	201.010 Assembly: 10 Senate: 14 Congress: 11 11 Collisions
08H-078 2815A	12-Ora-5 28.4 0J850	In Tustin, at Tustin Ranch Road. Resurface ramp with open graded asphalt concrete, to reduce wet pavement collisions.	\$185 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$97 \$74 \$3 <u>\$16</u> \$190	201.010 Assembly: 70 Senate: 33 Congress: 48 9 Collisions reduced
08H-079 4096J	12-Ora-73 26.3 0J530	In Costa Mesa, from northbound Route 73 off-ramp to northbound Route 55. Resurface ramp with open graded asphalt concrete and grind PCC pavement, to reduce wet pavement collisions.	\$475 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$139 \$283 \$8 <u>\$157</u> \$587	201.010 Assembly: 67 Senate: 35 Congress: 46 25 Collisions reduced
08H-080 5381	12-Ora-142 3.8/4.0 0J740	In Brea, on Carbon Canyon Road near Olinda Road. Install drainage improvements.	\$291 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$37 \$75 \$2 <u>\$28</u> \$142	201.010 Assembly: 60 Senate: 29 Congress: 42 9 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Bridge Preservation							
08H-066 0073X	1-Hum-101 89.1/R90.4 29611	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.	\$400 (C)	11/12	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$8 \$21 \$8 <u>\$123</u> \$160	201.111 Assembly: 1 Senate: 2 Congress: 1 1 Location
08H-067 0073Y	1-Hum-101 89.1/R90.4 29612	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.	\$800 (C)	11/12	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$16 \$112 \$16 <u>\$176</u> \$320	201.111 Assembly: 1 Senate: 2 Congress: 1 1 Location
08H-075 2237	05-SBt-101 5.2 0Q080	Near Gilroy, at the San Benito River Bridge; also on Route 129 at the Pajaro River Bridge. Paint bridge.	\$1,007 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$23 \$5 <u>\$329</u> \$357	201.119 Assembly: 28 Senate: 5 Congress: 17 3 Locations