

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.5b.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-08-01**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$29,397,000 for four State Highway Operation and Protection Program (SHOPP) projects programmed in the 2008 SHOPP and three additional projects amended into the SHOPP by department action. The Department also recommends the Commission approve this allocation contingent upon passage of the FY 2008-09 Budget Act.

## **ISSUE:**

The attached vote list describes seven SHOPP projects totaling \$29,397,000, plus \$7,500 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$7,220,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for two SHOPP projects and \$22,177,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for five SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b. SHOPP Projects</b>				
<b>Resolution FP-08-01</b>				
1 \$17,100,000 Humboldt 01N-Hum-101 R48.7/56.3	In and near Rio Dell, from Eel River Bridge (#4-14) to south of Van Duzen River Bridge (#4-17). <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of roadway to improve ride quality, prevent further deterioration of traveled surface, minimize costly roadway repairs, and extend the pavement service life.	363201 01-0050K SHOPP/08-09 \$20,000,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,962,000 \$15,138,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				
2 \$720,000 Marin 04N-Mrn-1 5.1/7.2	Near Muir Beach, at Panoramic Highway. <u>Outcome/Outputs:</u> Repair and resurface detour road at 1 location while main Route 1 is being repaired to provide smoother ride and prevent further deterioration of the traveled surface.	4S2501 04-0713K SHOPP/08-09 \$840,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$83,000 \$637,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				
3 \$239,000 Marin 04N-Mrn-101 14.5	Near San Rafael, from Miller Creek to Lucas Valley Road. Also near Tiburon, between Avenida Miraflores Road and Rock Hill Drive. Also on Route 131 (PM 2.5). <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment, place wire mesh, and repair drainage system damaged by heavy rainfall.	3S5901 04-0364C SHOPP/08-09 \$330,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$28,000 \$211,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				
4 \$3,868,000 Sonoma 04N-Son-12 29.7/30.9	Near Glen Ellen, from west of Trinity Road to Madrone Road. <u>Outcome/Outputs:</u> Rehabilitate 2 lane miles of roadway, realign curve, construct left-turn channel, widen shoulders, and upgrade drainage system to improve ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs.  (Contributions from other sources: \$7,500.)	219861 04-0762D SHOPP/08-09 \$5,721,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$444,000 \$3,424,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				
<b>2.5b. Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-08-01</b>				
5 \$7,000,000 Shasta 02N-Sha-299 R51.2/52.2	Near Round Mountain, west of Buzzard Roost Road. <u>Outcome/Outputs:</u> Remove slide material, construct retaining walls, install drainage system, and reconstruct the highway at 1 location to repair major landslide caused by severe storm, and also repair/re-grade 1 private driveway and 2 acres of private property damaged by the landslide.	0E8911 02-3391 SHOPP/08-09 \$6,000,000	2007-08 302-0042 SHA 20.20.201.131	\$7,000,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				
6 \$250,000 Butte 03N-But-70 35.5	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Reconstruct embankment, place v-ditch at the cut slope side, repair potholes, place AC shoulder and dike on the embankment side, repair drainage system and install underdrain system at 1 location damaged by heavy rainstorm.	4E3901 03-2280 SHOPP/08-09 \$250,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$29,000 \$221,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				

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<b>2.5b. Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-08-01</b>	
7 \$220,000 Orange 12S-Ora-405 13.9	In Fountain Valley, at Brookhurst Avenue. <u>Outcome/Outputs:</u> Overlay off-ramp, install electroliers, and place pavement markings and striping to reduce wet pavement accidents and improve lighting.	0J5201 12-5095A SHOPP/08-09 \$220,000	2007-08 302-0042 SHA 20.20.201.010	\$220,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				