

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.5g.(3b)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-0809-002**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Department) approve the following resolution, allocating \$11,500,000 for one locally-administered State Transportation Improvement Program (STIP) project off the State Highway System in Tulare County. The Department also recommends that this allocation be contingent upon passage of the FY 2008-09 Budget Act. If the 2008-09 Budget does not have sufficient revenue to fund the 2008 STIP, the Commission may consider rescinding this allocation.

ISSUE:

The attached vote list describes one locally-administered STIP project for \$11,500,000, plus \$2,300,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,500,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6058 for one locally-administered STIP project, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B - Locally Administered STIP Projects off the State Highway System		Resolution STIP1B-A-0809-002		
1 \$11,500,000 Tulare County TCAG 06-Tulare	Widen Road 80 (Phase I). Between Visalia and Dinuba, on Road 80 Expressway from Goshen (Avenue 304) to Avenue 328. Widen to 4 lanes. (SB 184 effective date July 1, 2008.) <u>Outcome/Output:</u> This project will construct additional lanes and median. Increase capacity and safety. (Contributions from others: \$2,300,000.)	4C2684 06-6L11 RIP / 08-09 \$0 \$0 \$0 \$11,500,000	2008-09 104-6058 TFA	\$11,500,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				