

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.2c.
Action Item

From: CINDY McKIM
Chief Financial Officer

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Environmental Analysis

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING,
04-NAP-12, PM 0.0/3.3, 04-SOL-12, PM 0.0/R2.6
04-NAP-12, PM 0.0/0.2, 04-NAP-29, PM 4.2/5.4
RESOLUTION E-08-08**

RECOMMENDATION:

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission), as a responsible agency, approve the attached Resolution E-08-08.

ISSUE:

The attached resolution SR proposes to approve for future consideration of funding the following project for which a Mitigated Negative Declaration (MND) has been completed:

- State Route (SR) 12 in Napa and Solano Counties – Roadway improvements near the city of Napa.

The environmental document covers both the SR 12 Widening and SR 29/12 Interchange projects. The projects are being planned in three phases. Phase 1 consists of two new 12 foot-wide lanes for eastbound traffic on SR 12 for the entire limits of the existing facility, as well as the construction of retaining walls (PPNO 0367D). Phase 1 is programmed for \$139,500,000 with corridor mobility improvement account (CMIA) funds, traffic congestion relief program (TCRP) funds, federal demonstration funds, regional surface transportation program funds, regional improvement program funds, and interregional improvement program funds. Construction is estimated to begin in Fiscal Year 2009-10. Phase 2 will upgrade SR 12 to current standards and is estimated to cost \$77,300,000. Phase 2 is not fully funded.

Phase 3, the SR 29/12 Interchange project (PPNO 0373) (PM 4.2/5.4), is also not fully funded. The project is programmed for environmental for \$1,500,000 in regional improvement program funds in the 2008 State Transportation Improvement Program. The total estimated project capital cost is \$73,137,000.

A copy of the MND has been provided to Commission staff. The project will involve construction activities in the habitat of the California red-legged frog and vernal pool fairy shrimp -- both are federally listed threatened species. The project will also involve construction

activities in the habitat of 15 California listed species of concern. As a result, a MND was completed for this project.

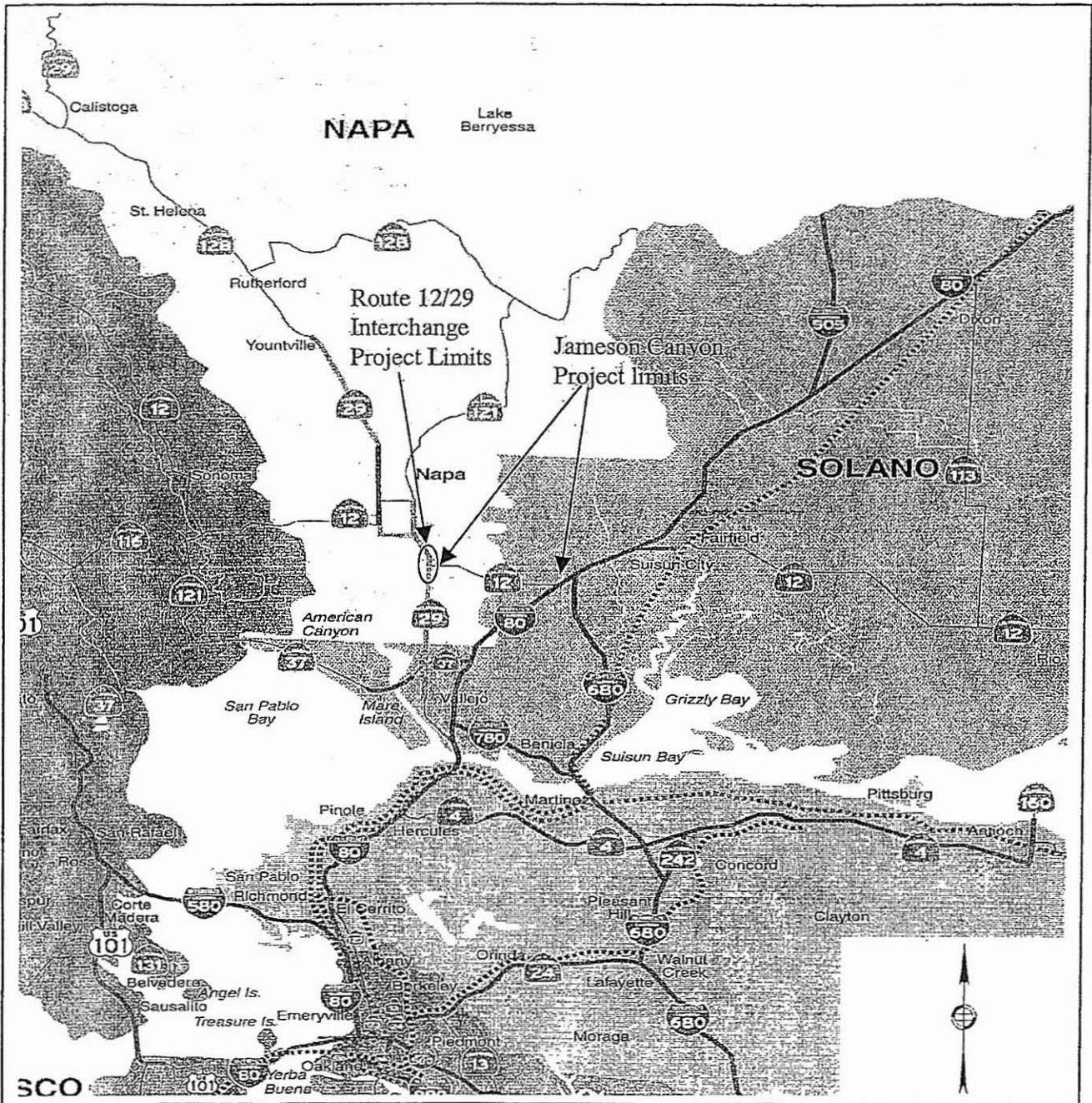
The Department has approved this project for construction. This approval and the filing of the Notice of Determination with the Office of Planning and Research will satisfy the environmental requirements for this stage of the project planning process.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 04-Nap-12, PM 0.0/3.3, 04-Sol-12, PM 0.0/R2.6 04-Nap-12, PM 0.0/0.2, 04-Nap-29, PM 4.2/5.4 Resolution E-08-08

- 1.1** **WHEREAS**, the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
- State Route 12 in Napa and Solano Counties – Roadway improvements near the city of Napa.
- 1.2** **WHEREAS**, the Department has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3** **WHEREAS**, the California Transportation Commission, as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and
- 1.4** **WHEREAS**, the project will not have a significant effect on the environment.
- 2.1** **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby approve the above referenced project to allow for future consideration of funding.



Vicinity Map

- 04-Nap-12, PM 0.0/3.3
- 04-Sol-12, PM 0.0/R2.6
- 04-Nap-12, PM 0.0/0.2
- 04-Nap-29, PM 4.2/5.4