

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TCRP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of the Traffic Congestion Relief Program (TCRP) projects voted in Fiscal Year (FY) 2006-07 and FY 2007-08.

To date, 41 TCRP projects totaling \$441,989,000 were voted in FY 2006-07 and 35 TCRP projects totaling \$299,425,000 were voted in FY 2007-08. This total does not include reimbursement of AB 1335 Letters of No Prejudice. Funding was de-allocated from one project allocated in FY 2006-07 due to the agency's inability to award a contract; funding from two other projects (allocated in prior years) was de-allocated due to project savings. Of the projects voted from July 2006 through March 2008, four remain to be awarded. The status of the projects not yet awarded is reflected on page 2.

The three projects voted in April, May and June 2008, will be included in future reports.

BACKGROUND:

At its June 8, 2006 meeting, the California Transportation Commission (Commission) adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months:

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
32.9	North Coast Railroad; long-term stabilization.	North Coast Railroad Authority	7/29/07	10/31/08 ⁽¹⁾	\$13,588	\$7,399 remains to be awarded. NCRA is still awaiting an appeals court decision that would allow NCRA to enter into contracts. One award is pending and another is ready to advertise as soon as the court allows.
32.9	North Coast Railroad; long-term stabilization.	North Coast Railroad Authority	2/14/08	8/31/08	\$1,521	NCRA is still awaiting an appeals court decision that would allow NCRA to enter into contracts. One award is pending and another is ready to advertise as soon as the court allows.
55.1	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.	City of Montclair	7/29/07	1/31/09 ⁽²⁾	\$3,048	Bids have been received and are being reviewed. Award is anticipated within the next couple of months.
97.1	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.	California State University, Fresno	1/10/08	7/31/08	\$295	Award has been delayed. CSU, Fresno is requesting a concurrent 6-month extension.
Total					\$18,452	

(1) This is an extended deadline approved in February 2008 (Waiver-08-06).

(2) This is an extended deadline approved in December 2007 (Waiver-07-31).