

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS (ADVANCEMENTS)**
RESOLUTION FP-07-77

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$135,454,000 for 16 State Highway Operation and Protection Program (SHOPP) projects programmed in Fiscal Years 2008-09 and 2009-10.

ISSUE:

The attached vote list describes 16 SHOPP projects totaling \$135,454,000, plus \$35,768,000 from other sources. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings. The Department is ready to proceed with these projects and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

FINANCIAL RESOLUTION:

Resolved, that \$135,454,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, for 16 SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5b.(2) SHOPP Projects (ADVANCEMENTS) Resolution FP-07-77				
1 \$166,000 Plumas 02N-Plu-70 43.2	In Quincy, from west of Court Street to west of Elm Street. <u>Outcome/Outputs:</u> Upgrade pedestrian curb ramps and sidewalks to comply with the Americans with Disabilities Act.	4C8901 02-3344A SHOPP/08-09 \$210,000	2007-08 302-0042 20.20.201.361	\$166,000 \$166,000
2 \$5,000,000 Sacramento 03N-Sac-50 0.0/R5.4	In and near Sacramento, from Yolo Causeway to east of Watt Avenue. <u>Outcome/Outputs:</u> Upgrade 8.9 lane miles of metal beam guardrail to concrete barrier to increase operational safety, reduce median barrier maintenance and cost, and improve the safety of maintenance crews by reducing their exposure to high-speed, heavy traffic volumes. (Contributions from other sources: \$35,000,000)	1E0411 03-6211B SHOPP/08-09 \$40,000,000	2007-08 302-0890 20.20.201.020	\$5,000,000 \$5,000,000
3 \$5,000,000 Yuba 03N-Yub-70 15.4/25.8	Near Marysville, from 24 th Street to Butte County line. <u>Outcome/Outputs:</u> Rehabilitate 16.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	0A7101 03-9806A SHOPP/09-10 \$8,104,000	2007-08 302-0042 302-0890 20.20.201.121	\$574,000 \$4,426,000 \$5,000,000
4 \$44,600,000 Solano 04N-Sol-12 7.9/R20.6	Near Suisun City, from Scandia Road to Currie Road. <u>Outcome/Outputs:</u> Rehabilitate 18 lane miles of roadway to improve the ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs.	0T10U1 04-8059B SHOPP/09-10 \$47,445,000	2007-08 302-0042 302-0890 20.20.201.120	\$5,116,000 \$39,484,000 \$44,600,000
5 \$19,000,000 San Luis Obispo 05S-SLO-101 24.0/32.3	In and near the city of San Luis Obispo, from south of the Santa Fe undercrossing to north of Reservoir Canyon Road. <u>Outcome/Outputs:</u> Widen shoulders, upgrade drainage, and repave roadway to improve safety and ride quality on 33.2 highway lane miles.	0H1901 05-1900A SHOPP/08-09 \$22,697,000	2007-08 302-0042 302-0890 20.20.201.120	\$2,180,000 \$16,820,000 \$19,000,000
6 \$14,673,000 Kern 06S-Ker-5 0.0/10.2	Near Fort Tejon, from Los Angeles County line to north of Grapevine undercrossing. <u>Outcome/Outputs:</u> Replace northbound number 4 lane with concrete pavement and grind, and overlay the 3 other northbound lanes in order to improve ride quality on 40 highway lane miles.	460701 06-6433 SHOPP/08-09 \$17,287,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,237,000 \$13,436,000 \$14,673,000
7 \$15,908,000 Kern 06S-Ker-166 9.0/24.6	Near Maricopa, from west of San Emigdio Creek Bridge to State Route 99. <u>Outcome/Outputs:</u> Widen shoulders, extend culverts, upgrade guardrail, and repave roadway in order to improve operation and ride quality on 31 highway lane miles.	322101 06-6444 SHOPP/09-10 \$20,967,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,825,000 \$14,083,000 \$15,908,000
8 \$222,000 Tulare 06S-Tul-63 22.6	Near Cutler, at Avenue 408. <u>Outcome/Outputs:</u> Install traffic signals, add left turn lanes, add curb ramps, and upgrade turning radii to improve intersection safety at 1 location. (Contributions from other sources: \$768,000)	0C8201 06-6445 SHOPP/08-09 \$222,000	2007-08 302-0890 20.20.201.010	\$222,000 \$222,000
9 \$10,000,000 Los Angeles 07S-LA-5 49.0/60.0	In and near Santa Clarita, from Calgrove Boulevard to Lake Hughes Road. <u>Outcome/Outputs:</u> Remove and replace 1000 slabs on 44 lane miles of pavement to improve ride quality.	1X6201 07-4149 SHOPP/08-09 \$10,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$843,000 \$9,157,000 \$10,000,000
10 \$2,476,000 Los Angeles 07S-LA-110 25.9/29.8	In the city of Los Angeles and Highland Park, from Avenue 26 to Bridgewell. <u>Outcome/Outputs:</u> Remove existing metal beam guardrail and replace with 6.0 centerline miles of Type 60 concrete barrier to prevent run off the road type accidents. (Related items under 2.5b.(1) Project #4 and 2.5c.(1) Project #2.)	250201 07-4150 SHOPP/09-10 \$2,476,000	2007-08 302-0890 20.20.201.015	\$2,476,000 \$2,476,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-07-77
11 \$2,925,000 San Bernardino 08S-SBd-83 11.1/14.3	In the city limits of Upland. <u>Outcome/Outputs:</u> Relinquish 3.2 centerline miles of highway. (Related item under 2.3c.)	0J4901 08-0234U SHOPP/08-09 \$2,925,000	2007-08 302-0042 20.20.201.160	\$2,925,000 \$2,925,000
12 \$6,496,000 Inyo 09S-Iny-395 R8.5/R11.8	Near Little Lake, from south of Little Lake Road to south of Cinder Road. <u>Outcome/Outputs:</u> Widen shoulders, correct horizontal curve and side slopes, and repave roadway in order to improve safety and ride quality on 13.2 highway lane miles.	316601 09-0442A SHOPP/08-09 \$8,025,000	2007-08 302-0042 302-0890 20.20.201.120	\$746,000 \$5,750,000 \$6,496,000
13 \$1,849,000 San Joaquin 10N-SJ-88 12.6/16.4	In Lockeford, from Jack Tone Road to north of Disch Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9.6 highway lane miles.	0G7601 10-0238 SHOPP/08-09 \$3,691,000	2007-08 302-0042 20.20.201.121	\$1,849,000 \$1,849,000
14 \$2,174,000 Tuolumne 10N-Tuo-120 R3.5/8.0	Near Yosemite Junction, from east of Tulloch Road to west of La Grange Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9 highway lane miles.	0G7501 10-0237 SHOPP/09-10 \$2,251,000	2007-08 302-0042 20.20.201.121	\$2,174,000 \$2,174,000
15 \$2,158,000 San Diego 11S-SD-52 4.9/6.2	In the city of San Diego, from west of Convoy Street to east of Convoy Street. <u>Outcome/Outputs:</u> Rehabilitate 9 lane miles of pavement to improve ride quality.	283701 11-0830A SHOPP/08-09 \$2,158,000	2007-08 302-0042 20.20.201.120	\$2,158,000 \$2,158,000
16 \$2,807,000 Orange 12S-Ora-1 12.8/13.4	In Newport Beach, from Muddy Creek to Los Trancos Creek. <u>Outcome/Outputs:</u> Remove pollutants on 6 acres of land by removing headwalls and rock slope protection, cap protruding pipe at 3 locations, slurry fill and abandon culverts at 2 locations, and repair pavement to conform to storm water mitigation requirements.	0G5301 12-2322A SHOPP/08-09 \$2,893,000	2007-08 302-0042 20.20.201.335	\$2,807,000 \$2,807,000