

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5g.(3c)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-0708-017**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$8,000,000 for one locally-administered State Transportation Improvement Program (STIP) project on the State Highway System.

ISSUE:

The attached vote list describes one locally-administered STIP project for \$8,000,000, plus \$500,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,000,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6058 for one locally-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(3c) Proposition 1B – Locally Administered STIP Projects on the State Highway System Resolution STIP1B-A-0708-017				
1 \$8,000,000 Alameda County Congestion Management Agency	Sunol Grade Southbound HOV Lane Phase 3. From Milpitas to near Pleasanton, on Route 680. Southbound HOT accommodation.	2A4721 04-0016O RIP / 07-08	2007-08 304-6058 20.20.075.600	\$8,000,000 \$8,000,000
MTC Alameda 04N-SCI/Ala-680 SCI 7.5/Ala 11.5	The physical limits for this contract are from Route 237 (Milpitas) to Route 84 (Pleasanton). Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A Contract completion to be 42 months after award. <u>Outcome/Output:</u> This Intelligent Transportation Systems (ITS) project, in conjunction with additional contracts, will maximize the efficiency of Route 680, encourage use of buses and carpools, open an HOV/HOT lane to create an alternative mechanism for financing transportation projects per AB 2032 (2004), and reduce traffic congestion along southbound Route 680 during the morning peak hours. (Contributions from other sources: \$500,000)	\$0 \$0 \$0 \$8,000,000		