

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5g.(3a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-0708-015**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$77,574,000 for two State-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

ISSUE:

The attached vote list describes two State-administered STIP projects totaling \$77,574,000, plus \$93,845,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$77,574,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6058 for two State-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0708-015		
1 \$24,625,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-50 0.3/2.0	In West Sacramento on Harbor Boulevard. Widen to 6 lanes and revise ramps. Final Project Development IIP Support Estimate: \$ 1,828,000 Programmed Amount: \$ <u>1,775,000</u> Adjustment: \$ 0 (<20%) Final Project Development RIP Right of Way Estimate: \$ 2,148,000 Programmed Amount: \$ <u>2,125,000</u> Adjustment: \$ 0 (<20%) (Final Right of Way estimate to be reported upon attainment of Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 11/15/2008.) <u>Outcome/Outputs:</u> This project will save 3,421 vehicle hours of delay in 2020 and 5,101 vehicle hours of delay in year 2030. (Contributions from other sources: \$3,185,000.) (Concurrent RON Appearance.)	388000 03-0332D RIP / 07-08 \$0 \$0 \$3,825,000 \$24,625,000	2007-08 304-6058 20.20.075.600	\$24,625,000 \$24,625,000
2 \$52,949,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 31.2/33.4	In Baldwin Park, on Route 10 from Route 605 to Puente Avenue. Construct 1 HOV lane in each direction. (TCRP #40) Final Project Development Support Estimate: \$ 12,848,000 Programmed Amount: \$ <u>12,848,000</u> Adjustment: \$ 0 (Final Right of Way estimate to be reported upon attainment of final Right of Way certification 2 or 1. Target date for upgrade of Right of Way certification is 09/01/08.) <u>Outcome/Outputs:</u> This project will relieve existing congestion, improve safety and operations, accommodate future growth and promote ridesharing. This project is 1 of several projects that will extend the existing Route 10 HOV lanes to Route 15 in San Bernardino County. (Contributions from other sources: \$61,851,000.)	117071 07-0306H RIP / 07-08 \$0 \$0 \$12,944,000 \$52,949,000	2007-08 304-6058 20.20.075.600	\$52,949,000 \$52,949,000