

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5g.(1b)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA / STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM (MULTI-PROGRAMMED)
RESOLUTION CMIA-A-0708-011
RESOLUTION STIP1B-A-0708-013**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$35,847,000 for one multi-programmed Corridor Mobility Improvement Account (CMIA) and State Transportation Improvement Program (STIP) project on State Route 580 in Alameda County to be funded \$26,573,000 from the CMIA and \$9,274,000 from the Transportation Facilities Account (TFA).

ISSUE:

The attached vote list describes one State-administered CMIA and STIP project on the State Highway System for \$35,847,000, plus \$29,581,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$26,573,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6055 and \$9,274,000 be allocated from Budget Act Item 2660-304-6058 for one State-administered CMIA and STIP project, as described on the attached vote list.

Attachment

