

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-80**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$4,878,000 for four locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System as follows:

- o \$4,668,000 for two locally-administered STIP projects and
- o \$210,000 for two locally-administered STIP Transportation Enhancement projects.

ISSUE:

The attached vote list describes four locally-administered STIP projects on the State Highway System totaling \$4,878,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,704,455 be allocated from Non-Budget Act Item 2660-801-3008 and \$173,545 be allocated from the Budget Act of 2007, Budget Act Item 301-0890 for four locally-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System		Resolution FP-07-80		
1 \$4,418,000 Butte County Association of Governments <u>BCAG</u> Butte 03N-But-99 4.1/4.4	In Gridley, on Route 99 from East Gridley Road to Standish Lane. Widen to 5 lanes. Final Project Development Adjustment: N/A (Final Right of Way estimate to be reported upon attainment of Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 10/1/2008.) <u>Outcome/Output:</u> Average reduction of 54 daily vehicle hours of delay.	3A2701 03-2411 RIP / 07-08 \$0 \$0 \$0 \$4,418,000	2007-08 801-3008 20.20.075.600	\$4,418,000 \$4,418,000
2 \$250,000 City of Monterey <u>TAMC</u> Monterey 05N-Mon-68 3.8/L4.4	In the city of Monterey at the Route 1/68 interchange. Modify interchange and widen Route 68 to the community hospital. <u>Outcome/Output:</u> Complete development of the plans, specification and estimate (PS&E) package. Project will construct 0.8 additional lane miles, which will improve traffic operations and reduce congestion at the entrance to the community hospital and the intersection of Route 68 and Route 1.	448001 05-0480 RIP / 07-08 \$0 \$250,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$250,000 \$250,000
2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System		Resolution FP-07-80		
3 \$145,000 City of Los Angeles <u>LACMTA</u> Los Angeles 07S-LA-101 0.9	In the city of Los Angeles, between Main Street and Los Angeles Street. Construct pedestrian crossing. <u>Outcome/Output:</u> Complete design phase for future construction to improve pedestrian safety and linkage between Union Station and the Civic Center. (A 12- month time extension for the FY 06-07 PS&E phase [\$145,000] was approved, per Waiver-07-12, at the June 2007 CTC meeting.) (Contributions from other sources: \$36,000.)	4S3001 07-3161 RIP TE / 06-07 \$0 \$145,000 \$0 \$0	2007-08 801-3008 301-0890 20.20.075.600	\$29,000 \$116,000 \$145,000
4 \$65,000 City of Angels Camp <u>Calaveras COG</u> Calaveras 10N-Cal-49 Various	In Angels Camp, on Main Street (Route 49) between Murphy's Grade Road and Historic Downtown. Construct sidewalk and landscape facility within existing State right of way. <u>Outcome/Output:</u> Complete environmental phase for future construction to add approximately 735 linear feet of concrete, curb, and gutter, 4410 square feet of six foot concrete sidewalk, replace landscaping and related improvements.	0T3501 10-0016C RIP TE / 07-08 \$65,000 \$0 \$0 \$0	2007-08 801-3008 301-0890 20.20.075.600	\$7,455 \$57,545 \$65,000