

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**
RESOLUTION FP-07-75

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$325,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes one SHOPP Minor project for \$325,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$325,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for one SHOPP Minor project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Allocation Amount State Total Amount
2.5a. District Minor Projects			Resolution FP-07-75	
1 \$325,000	In Corona, at Joseph Canyon Wash near Cajalco Road overcrossing. <u>Outcome/Outputs:</u> Construct a storm drainage transition structure to channel flow into the existing freeway reinforced culvert box crossing.	0K3501	2007-08 302-0042	\$325,000
Riverside 08S-Riv-15 37.3	(Financial contribution only.)	SHOPP	20.20.201.151	\$325,000
(Funding will come from savings in Minor A projects.)				