

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.1a.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-07-58, AMENDING RESOLUTION TAA-07-17

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-58, amending Traffic Congestion Relief Program (TCRP) Project #115 described below.

ISSUE:

The Sacramento Regional Transit District (SacRT) is requesting to amend TCRP Project #115 – South Line Light Rail; extend South Line from Meadowview Station to Cosumnes River College, to update the project schedule.

BACKGROUND:

TCRP Project #115 is to extend light rail service to Cosumnes River College, including the addition of four stations.

Completion of environmental and preliminary engineering (PA&ED) for TCRP Project #115 has been delayed due to the need for more extensive coordination than was expected. SacRT is coordinating with federal, State and local agencies regarding area creeks and levees, and other projects in the area, and with affected utilities and the railroad. Coordination with Cosumnes River College and the Los Rios Community College District regarding the college station and parking access is also required. In addition, traction power substations have had to be reevaluated to ensure good voltage support across the extension.

This has delayed the completion of PA&ED approximately one year, to September 2008, which has delayed the start of final design, right of way and construction. In addition, State Transportation Improvement Program (STIP) funds programmed for this project have been moved to a later year in the 2008 STIP.

The project schedule is being revised to reflect these delays.

RESOLUTION

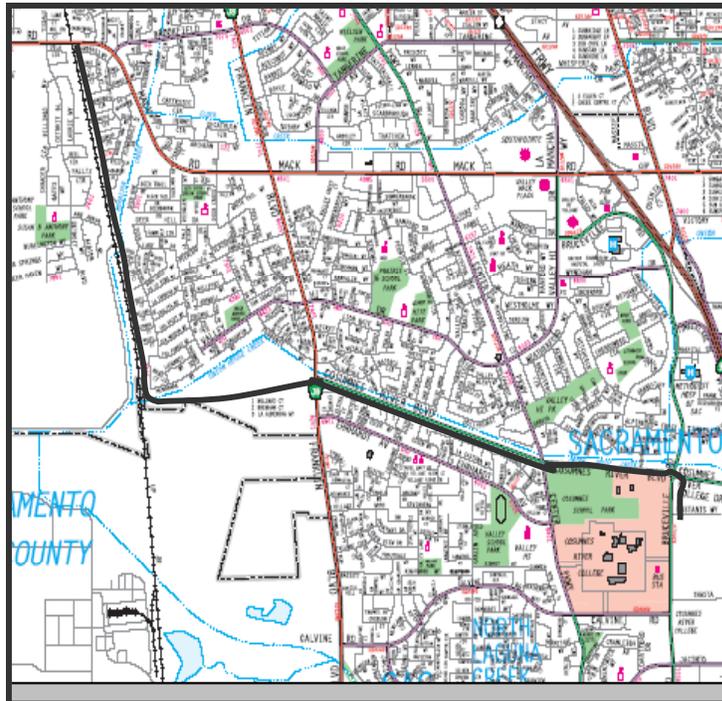
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #115 as follows:

Revises:

County	District	BREF	TCRP										
Sacramento	3	115	\$ 70,000										
Completion (FY)		Phase 1	07/08 08/09				Phase 3	+0/11 11/12					
		Phase 2	+0/11 11/12				Phase 4	+0/11 12/13					
Lead Agency:	Sacramento Regional Transit District												
Implementing:	Sacramento Regional Transit District												
Description:	South Line Light Rail; extend south line from Meadowview station to Cosumnes River College, in Sacramento County												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	26,548	26,548		0				15,804		7,000	3,744		
Change	0	(19,548)		19,548				0		0	0		
Proposed	26,548	7,000		19,548				15,804		7,000	3,744		
TCRP proposed													
Existing	43,452		43,452		0				43,452				
Change	0		(43,452)		43,452				0				
Proposed	43,452		0		43,452				43,452				
2008 STIP-IIP													
Existing	4,307		4,307		0						4,307		
Change	0		(4,307)		4,307						0		
Proposed	4,307		0		4,307						4,307		
CMAQ													
Existing	7,100	7,100		0							7,100		
Change	0	(7,100)		7,100							0		
Proposed	7,100	0		7,100							7,100		
Developer Fees													
Existing	1,697	1,697								1,697			
Change	0	0								0			
Proposed	1,697	1,697								1,697			
Local Measure A													
Existing	3,371	3,371								3,371			
Change	0	0								0			
Proposed	3,371	3,371								3,371			
Future Need (proposed Federal 5309 and local measure and developer funds)													
Existing	145,254		145,254		0				145,254				
Change	0		(145,254)		145,254				0				
Proposed	145,254		0		145,254				145,254				
Total													
Existing	231,729	38,716	193,013	0	0			15,804	188,706	12,068	15,151		
Change	0	(26,648)	(193,013)	30,955	188,706			0	0	0	0		
Proposed	231,729	12,068	0	30,955	188,706			15,804	188,706	12,068	15,151		

TCRP RESOLUTION TAA-07-58

Location Map



TCRP Project #115

Description: Project #115 – South Line Light Rail; extend South Line from Meadowview Station to Cosumnes River College, in Sacramento County.

