

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for projects on the state highway system allocated in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) voted 365 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of May 30, 2008, 359 projects totaling \$1.71 billion have been awarded. The contract for one project has not yet been awarded, while funding for five projects has been allowed to lapse.

In FY 2007-08, the Commission has voted 359 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 30, 2008, 280 projects totaling \$1.40 billion have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	37	2	\$116,010	0	30	35
September 2006	38	\$315,845	37	1 ⁽⁴⁾	\$226,450	0	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	43
November 2006	24	\$137,016	24	0	\$116,872	0	18	22
December 2006	23	\$237,859	23	0	\$233,554	0	19	22
February 2007	30	\$83,033	29	1	\$70,146	0	22	27
March 2007	34	\$133,726	34	0	\$116,513	0	24	33
April 2007	41	\$239,302	41	0	\$201,702	0	34	40
June 2007	91	\$526,581	90	0	\$407,526	1	76	87
TOTAL	365	\$2,062,731	359	5	\$1,705,455	1	289	343

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.
4. For September 2006, the number of projects where the funds lapsed includes one de-allocation of District 4 office building project (\$44,300,000).

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	39	0	\$212,755	0	33	38
September 2007	57	\$773,285	52	0	\$515,928	5	42	51
November 2007	31	\$251,892	29	0	\$207,013	2	25	28
December 2007	49	\$264,622	48	0	\$225,972	1	47	48
January 2008	36	\$198,924	31	0	\$96,810	5	27	31
February 2008	31	\$350,073	28	0	\$84,157	3	28	28
March 2008	35	\$171,782	19	0	\$23,805	16	19	19
April 2008	47	\$514,772	26	0	\$20,693	21	25	25
May 2008	34	\$263,298	8	0	\$11,455	26	8	8
TOTAL	359	\$3,066,089	280	0	\$1,398,588	79	254	276

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2006-07 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3325	07-127211	LA-138	Widen existing roadway from 2 lanes to 4 lanes with median turn lane.	7-Jun-07	30-Jun-08 ⁽¹⁾	\$7,151,000	All constraints cleared. Right of Way Cert. has been obtained. Bids opened 5/22/08. Pending award.

FY 2007-08 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0050G	04-170601*	Ala-880	Replace structure. (To be combined with PPNO 0040G for construction).	20-Sept-07	31-Mar-08 ⁽²⁾	\$153,800,000	Delay due to railroad mitigation work. Advertised on 11/26/08. Bid opening date 6/18/08.
0040G	04-274101*	Ala-880	Construct aux. lane. (To be combined with PPNO 0050G for construction).	20-Sept-07	31-Mar-08 ⁽²⁾	\$1,856,000	Concurrent 18-month time extension on this month's agenda.
1231T	07-1189G1	Ven-150	Replace bridge.	20-Sept-07	30-Sep-08 ⁽³⁾	\$5,311,000	Delay due to design of a temporary bridge needed for traffic detour. Project to be advertised in June 08.
2119	07-178501	LA-105	Widen westbound off-ramp.	5-Sept-07	30-Sep-08 ⁽³⁾	\$7,564,000	Bids opened 5/15/08. Pending award.
0225C	08-476801	SBd-62	Widen roadway.	20-Sept-07	30-Sept-08 ⁽⁴⁾	\$1,583,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Target advertise date 7/08.
0410X	08-377041	SBd-Corner of I-15/210 Interchange	Construct new Transportation Management Center building.	8-Nov-07	30-Nov-08 ⁽⁵⁾	\$21,647,000	Delay due to obtaining federal funds. State Budget does not allow the use of future year federal funds until the start of the new fiscal year.
0938	11-276201	SD-805	Install ramp meters and add HOV lanes.	8-Nov-07	31-Aug-08 ⁽⁶⁾	\$4,425,000	Advertised on 12/3/07. Delay due to modification of an onramp for potential cost savings on future managed lane project. Bid opening date 6/13/08.
238G	08-481701	SBd-95	Widen shoulders and re-stripe lanes.	13-Dec-07	31-Dec-08 ⁽⁶⁾	\$708,000	Delay due to right of way acquisition from Bureau of Land Management (BLM).
2938	03-1C4901	Col-20	Replace existing bridge.	10-Jan-08	31-Jul-08	\$8,700,000	Bids opened 4/1/08. Pending award.
0172	09-214411**	Iny-395	Widen to 4 lane expressway. (To be combined with PPNO 0172 for construction).	10-Jan-08	31-Jul-08	\$28,190,000	Project advertised on 2/19/08. Bid opening date 6/3/08.
0191	09-214811**	Iny-395	Widen to 4 lane expressway. (To be combined with PPNO 0191 for construction).	10-Jan-08	31-Jul-08	\$16,810,000	
9940	10-0A8701	Sta-219	Widen and resurface roadway.	10-Jan-08	31-Jul-08	\$12,760,000	Project advertised on 4/14/08. Bid opening date 6/3/08.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
9940B	10-0N0001	Sta-219	Widen roadway to 4 lanes.	10-Jan-08	31-Jul-08	\$2,770,000	Delay due to FTIP constraints. Target advertise date 6/30/08. Target bid opening date 8/11/08. Concurrent 6-month time extension on this month's agenda.

* The two voted projects are combined for construction under EA 04-1706U1

** The two voted projects are combined for construction under EA 09-2144U1

- (1) Extended deadline approved on December 13, 2007 (Waiver-07-33).
- (2) Time extension request presented on March 13, 2008 was deferred to a future Commission meeting.
- (3) Extended deadline approved on March 13, 2008 (Waiver 08-07).
- (4) Extended deadline approved on February 14, 2008 (Waiver -08-04).
- (5) Extended deadline approved on April 10, 2008 (Waiver -08-12).
- (6) Extended deadline approved on May 29, 2008 (Waiver -08-17).