

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.8f.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Gale Ogawa
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT
EXPENDITURES FOR LOCALLY- ADMINISTERED STIP PROJECTS, PER STIP
GUIDELINES
WAIVER-08-18**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Waiver-08-18 extending the period of project development expenditures for the time periods identified for each project on the attached document.

ISSUE:

The Commission allocated \$7,700,000 for project development phases of the three rail/transit State Transportation Improvement Program (STIP) projects identified on the attachment. The responsible agencies have been unable to complete the project phase by the deadlines. The attachment describes the details of the projects and the explanations of the delays. The respective agencies request extensions, and the planning agencies concur.

BACKGROUND:

Current State Transportation Improvement Program Guidelines stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months, in accordance with Government Code section 14529.8.

Attachment

Time Extension/Waiver – Project Development Expenditure
 Rail/Transit Projects

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount Phase	Allocation Date Resolution Number Number of Months Requested Extended Deadline CT Recommendation
1	San Diego Association of Governments San Diego County PPNO: 11-7307 Mid-Coast Balboa LRT Extension	\$4,000,000 PA&ED	09/25/05 MFP-05-08 20 months 06/30/11 Support
<p>The San Diego Association of Governments (SANDAG) is requesting a 20-month extension to the period of project completion for the Mid-Coast Light Rail project. Completion of the project has been delayed due to performance issues with the consultant that resulted in the termination of the contract in January 2007. Little work has been generated from the time initial work began back in December 2005 to present. From January 2007 through March 2008, SANDAG's efforts had been aimed at securing the services of a new consultant to complete the remainder of the work. SANDAG was finally able to award the contract and work is scheduled to resume in April 2008.</p>			
2	Yolo County Transportation District Sacramento/Yolo County PPNO: 03-B3L50 03-A3L50 Sacramento/West Sacramento Streetcar	\$2,500,000 PA&ED	06/08/06 MFP-05-13 9 months 03/31/09 Support
<p>The Yolo County Transportation District is requesting a nine-month extension to the period of project completion for the Sacramento/West Sacramento Streetcar project. Environmental and preliminary engineering work has been delayed due to the increase in the number of multiple agencies that are required to give input based on the nature of the preliminary engineering work that is being performed. Also, alternative alignments, financing issues, operations and governance issues need further evaluations. These issues give rise to additional community outreach, including more meetings with developers and citizen groups.</p>			
3	City of Vallejo Solano County PPNO: 04-2260 Vallejo Station	\$1,200,000 PS&E	04/27/06 MFP-05-12 12 months 05/29/09 Support
<p>The City of Vallejo is requesting a 12-month extension to the period of project completion for the Vallejo Station project. The reason for delay was due to a challenge in court of the certification of the Environmental Impact Report (EIR) back in December 2005. Consequently, this lawsuit and the subsequent development plan amendments resulting from the court settlement agreement, delayed the project 19-months. However, the City believes that a 12-month extension will be sufficient amount of time to fully expend the funds on project design since the contracts with the various design consultants are already in place.</p>			