

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5g.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-0708-02**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$10,000,000 for one State-administered intercity rail project funded from Proposition 1B.

ISSUE:

The attached vote list describes one State-administered intercity rail project for \$10,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,000,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6059, for one State-administered intercity rail project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(8) Proposition 1B – Intercity Rail - State-Administered Rail Projects		Resolution ICR1B-A-0708-02		
1 \$10,000,000 Department of Transportation MTC 75-Alameda Senate: 09 Assembly: 14	Emeryville Station and Track Improvements In the city of Emeryville, in the area of the existing passenger rail station, extend siding track with associated signal and other track improvements. <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity. (Total estimated project cost is \$10,450,000.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R984BA 75-2086 ICR 07/08 \$0 \$0 \$0 \$10,000,000	2007-08 304-6059 30.20.020.720	\$10,000,000 \$10,000,000