

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5g.(1b)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION CMIA-A-0708-012**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$61,360,000 for one Corridor Mobility Improvement Account (CMIA) project on the State Highway System.

ISSUE:

The attached vote list describes one State-administered CMIA project on the State Highway System for \$61,360,000, plus \$29,840,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$61,360,000 be allocated from Budget Act of 2007, Budget Act Item 2660-304-6055 for one State-administered CMIA project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)		Resolution CMIA-A-0708-012		
1 \$61,360,000 Department of Transportation MTC Sonoma 04N-Son-101 21.7/29.3	In Santa Rosa and Windsor, from Steele Lane to Windsor River Road, on Route 101. Widen from 4 to 6 lanes for HOV lanes, add auxiliary lanes, improve ramps, and rehabilitate pavement. Final Project Development - RIP Support Estimate: \$ 2,695,500 Programmed Amount: \$ 3,000,000 Adjustment: \$ 305,000 (credit) Final Right of Way Share Adjustment: N/A (This project to be combined for construction with SHOPP project EA 447701, under EA 0A10U1. Concurrent SHOPP allocation under 2.5b.(2), project #1.) (CMIA programmed amount is \$59,860,000. Due to STIP funding shortfall, an additional \$1.5 million to come from CMIA project PPNO 0781E in lieu of RIP funds.) <u>Outcome/Output:</u> The project will construct about 8 miles of HOV lanes in each direction. The daily vehicle hours of delay saved is expected to be 3,146 hours (Contributions from other sources: \$29,840,000.)	0A10U1 04-0749A CMIA / 08-09 \$0 \$8,500,000 \$59,860,000 \$61,360,000 RIP / 08-09 \$0 \$0 \$3,500,000 \$1,500,000 \$0	2007-08 304-6055 20.20.721.000	\$61,360,000 \$61,360,000