

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.1c.(2a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross Chittenden
Proposition 1B Program
Manager

Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-0708-001

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project baseline agreement amendment to the Route 99 Bond Program.

ISSUE:

The Department, in conjunction with the Sacramento Area Council of Governments, proposes the following Route 99 project baseline agreement amendment to the Feather River Bridge Replacement and Widening Project (PPNO 8361B) in Sutter County, as described on the following pages.

BACKGROUND:

On March 15, 2007, the Commission approved Resolution R99-P-0607-001 adopting the Route 99 Program of Projects. A major component of this program is project baseline agreements signed by the Director of the affected regional agency, the Director of the California Department of Transportation, and Commission's Executive Director. The baseline agreements set forth the agreed upon project scope, schedule, cost and expected benefits, including the start and completion dates for the environmental, right of way, design, and construction phases of the project. Changes to projects require approval of the same entities that originally signed the project baseline agreement prior to presentation to the Commission.

The Department has worked diligently with affected project sponsors to review and affirm the need of this amendment request by considering all available options to mitigate the need for change. The Department has also worked cooperatively with Commission staff to review technical facts and specific project related issues surrounding the needed changes. The Director of the affected regional agency and the Department's Director have signed the Route 99 Bond Program project baseline agreement amendment for this project and forwarded copies to the Commission's Executive Director for signature.

PROJECT INFORMATION:

Proposed Change: Increase Construction Capital by \$11.12M and increase Right of Way by \$1.0M.

Discussion:

Construction costs for the project have increased significantly due to requirements needed to minimize impacts on the Feather River. These requirements include longer and larger diameter piles and increased deck thickness as well as restrictive construction windows for work done in the river.

Scope:

No change.

Benefits

No change.

Schedule:

Change End R/W from 01/01/10 to 6/01/09.

Change Begin Closeout from 05/01/13 to 05/01/12.

Cost: Construction Capital increase of \$11.12M with \$7.766M from RIP funds and \$3.36M from DEMO. Right of Way increase of \$1.0M from RIP funds.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the Route 99 Bond Program to reflect the changes proposed in the project baseline agreement amendment described below.



2008 Project Programming Request

(Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 04/25/08	
Caltrans District		EA		PPNO	
3		1A432		8361B	
County		Route/Corridor		Project Sponsor/Lead Agency	
SUT		99		Caltrans	
				MPO	
				SACOG	
				Element	
				CO	
Project Title					
Feather River Bridge Replacement and widening					
PM Bk		PM Ahd		Project Mgr/Contact	
11		14.3		Darold Heikens	
				Phone	
				(530)741-4461	
				E-mail Address	
				Darold_Heikens@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Sutter County from 0.2 mile north of Power Line Rd to 0.6 mile north of Sacramento Ave; Widen highway to a 4-lanes with a new 2 lane bridge over the Feather River.					
Component		Implementing Agency		AB 3090	
PA&ED		Caltrans		<input type="checkbox"/>	
PS&E		Caltrans		<input type="checkbox"/>	
Right of Way		Caltrans		<input type="checkbox"/>	
Construction		Caltrans		<input type="checkbox"/>	
				Letter of No Prejudice	
				<input type="checkbox"/>	
				<input type="checkbox"/>	
				<input type="checkbox"/>	
Legislative Districts					
Assembly: 2				Senate: 4	
Congressional: 2					
Purpose and Need					
The project will provide additional vehicular capacity, operational improvements and safety benefits along this section of Route 99 by providing an additional lane in each direction, a median/continuous left turn lane and separated directional traffic on the bridges. The project also includes the addition of a west leg to Nicholas Rd. eliminating left turns across oncoming traffic from the Feather River bridge.					
Project Benefits					
This project is the last phase to complete the 4-lane expressway from Yuba City to Sacramento on SR99. The additional lanes will reduce congestion and improve operational efficiencies and safety on this stretch of SR 99.					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					06/01/99
Circulate Draft Environmental Document				Document Type	06/01/02
Draft Project Report					06/01/02
End Environmental Phase (PA&ED Milestone)					03/01/04
Begin Design (PS&E) Phase					11/01/06
End Design Phase (Ready to List for Advertisement Milestone)					04/01/09
Begin Right of Way Phase					04/25/07
End Right of Way Phase (Right of Way Certification Milestone)					06/01/09
Begin Construction Phase (Contract Award Milestone)					08/01/09
End Construction Phase (Construction Contract Acceptance Milestone)					05/01/12
Begin Closeout Phase					05/01/12
End Closeout Phase (Closeout Report)					05/01/14



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
SUT	3	8361B		1A432
Project Title: Feather River Bridge Replacement and widening				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	3,600	0	0	0	0	0	0	3,600	Caltrans
R/W SUP (CT)	750	0	0	0	0	0	0	750	
CON SUP (CT)	0	7,000	0	0	0	0	0	7,000	
R/W	3,250	0	0	0	0	0	0	3,250	Caltrans
CON	0	62,000	0	0	0	0	0	62,000	Caltrans
TOTAL	7,600	69,000	0	0	0	0	0	76,600	
Proposed Total Project Cost									
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	3,600	0	0	0	0	0	0	3,600	
R/W SUP (CT)	750	0	0	0	0	0	0	750	
CON SUP (CT)	0	7,000	0	0	0	0	0	7,000	
R/W	4,250	0	0	0	0	0	0	4,250	
CON	0	73,126	0	0	0	0	0	73,126	
TOTAL	8,600	80,126	0	0	0	0	0	88,726	

Fund No. 1:	State Bond - State Route 99 Corridor (BOND99)								Program Code
Existing Funding									20.XX.722.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)								0	SACOG
PS&E	500							500	
R/W SUP (CT)	750							750	
CON SUP (CT)		7,000						7,000	
R/W	3,250							3,250	
CON		62,000						62,000	
TOTAL	4,500	69,000	0	0	0	0	0	73,500	
Proposed Funding									Notes
E&P (PA&ED)			0	0	0	0		0	
PS&E	500		0	0	0	0		500	
R/W SUP (CT)	750		0	0	0	0		750	
CON SUP (CT)		7,000	0	0	0	0		7,000	
R/W	3,250		0	0	0	0		3,250	
CON		62,000	0	0	0	0		62,000	
TOTAL	4,500	69,000	0	0	0	0	0	73,500	

Fund No. 2:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)								0	Sutter County
PS&E	1,600							1,600	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	1,600	0	0	0	0	0	0	1,600	
Proposed Funding									Notes
E&P (PA&ED)								0	Federal demo. Funds for
PS&E	1,600							1,600	Sut 99 corridor, Coop w/
R/W SUP (CT)								0	Sutter Co. 03-183
CON SUP (CT)								0	
R/W								0	
CON		3,360						3,360	
TOTAL	1,600	3,360	0	0	0	0	0	4,960	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
SUT	3	8361B		1A432
Project Title: Feather River Bridge Replacement and widening				

Fund No. 3: RSTP - STP Local (STPL)									Program Code
Existing Funding									20.XX.400.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)								0	SACOG
PS&E	1,500							1,500	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	1,500	0	0	0	0	0	0	1,500	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E	1,500							1,500	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON		0						0	
TOTAL	1,500	0	0	0	0	0	0	1,500	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	\$5M Sutter County's RIP funds proposed in 2008 STIP + \$3.766 Sutter County's RIP funds from AB608 for 03-3864U
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W	1,000							1,000	
CON		7,766						7,766	
TOTAL	1,000	7,766	0	0	0	0	0	8,766	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0								
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0								