

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.9c.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Chief  
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS-  
RESOLUTION FP-07-20 AND RESOLUTION FP-07-48**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve technical corrections to Resolution FP-07-20 and Resolution FP-07-48, originally approved September 19, 2007 and January 10, 2008, respectively.

## **ISSUE:**

A technical correction is needed to modify the funding code for two projects: Project 2 - Britannia Boulevard to Siempre Viva Interchange (PPNO 0374K) under Resolution FP-07-20, and Project 1 - Los Angeles Aqueduct Bridge #48-14 (PPNO 0172) under Resolution FP-07-48. At the time of allocation, these projects were funded from the Transportation Investment Fund. However, in order to allocate Fiscal Year 2007-08 projects programmed in the State Transportation Improvement Program, it is necessary to make funding realignments. As part of this realignment, it is now determined that these two projects can be funded from the Transportation Facilities Account.

There is no change to the overall amount allocated for these projects or under the original resolutions.

The corrections for these technical changes, revising the attached September 19, 2007 and January 10, 2008 resolutions and attachments, are shown in strikethrough and bold.

Attachments

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007  
*Technically corrected May 28-29, 2008*

Reference No.: 2.5c.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-07-20**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$78,561,000 for two State-administered State Transportation Improvement Program (STIP) projects.

## **ISSUE:**

The attached vote list describes two State-administered STIP projects on the State Highway System totaling \$78,561,000, plus \$186,927,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$78,561,000~~ **\$2,000,000** be allocated from Non-Budget Act Item 2660-801-3008, and **\$76,561,000** from Budget Act of 2007, Budget Act Item 2660-304-6058 for two State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment



# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 10, 2008  
*Technically corrected May 28-29, 2008*

Reference No.: 2.5c.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-07-48**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$30,960,000 for two State-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

## **ISSUE:**

The attached vote list describes two State-administered STIP projects on the State Highway System totaling \$30,960,000, plus \$4,330,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

These projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may result in future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP projects.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$30,960,000~~ \$2,770,000 be allocated from Non-Budget Act Item 2660-801-3008, **and \$28,190,000 from Budget Act of 2007, Budget Act Item 2660-304-6058** for two State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

