

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.6d.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FY 2008-09 ALLOCATION FOR BAY AREA FERRY OPERATIONS PROGRAM  
RESOLUTION MFP-07-19**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission (Commission) approve the resolution below, allocating \$2,996,000 in Public Transportation Account funds for the Waterborne Ferry Program in the San Francisco Bay Area, contingent upon passage of the Fiscal Year 2008-09 Budget Act.

## **ISSUE:**

The proposed FY 2008-09 Budget Act includes \$2,996,000 to fund water transit operations in the San Francisco Bay Area managed through the Metropolitan Transportation Commission. The Bay Area Toll Authority / Metropolitan Transportation Commission is requesting the allocation for their Ferry Boat Operations Program at this time to ensure contracts are in place when the FY 2008-09 Budget Act is enacted.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,996,000 be allocated from the 2008 Budget Act, Budget item 2660-105-0046, for the San Francisco Bay Area Waterborne Ferry Program. This allocation is subject to enactment of the Budget Act of 2008.