

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**
RESOLUTION FP-07-68

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$386,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes one SHOPP Minor project totaling \$386,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$386,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for one SHOPP Minor project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects					Resolution FP-07-68			
1	\$386,000				In Temple City, on Rosemead Boulevard from Grand Avenue to Callita Street. <u>Outcome/Outputs:</u> Relinquish 1.9 centerline miles of roadway to the city of Temple City.	4S9501	2007-08 302-0042	\$386,000
		Los Angeles	07S-LA-164	6.9/8.8	(Financial Contribution Only) (Funding will come from savings in Minor A projects.)	SHOPP	20.20.201.160	\$386,000