

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-07-53, AMENDING RESOLUTION TAA-07-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-53, amending Traffic Congestion Relief Program (TCRP) Project #28 described below.

ISSUE:

The City of Richmond is requesting to amend TCRP Project #28 – Richmond BART Parking Structure project in Contra Costa County to:

- Re-distribute \$1,000,000 from Construction to Design (PS&E), and
- Update the project schedule and funding plan.

BACKGROUND:

TCRP Project #28 is for construction of a new parking structure at the existing BART station to consolidate surface parking lots and accommodate the development of a mixed-use transit village.

The City of Richmond is requesting to redistribute \$1,000,000 from Construction to PS&E due to increased costs related to design and review of the plans. The project schedule has been modified to extend the completion date for PS&E to December 2008 due to time delays created by the necessity to negotiate a series of funding agreements. This change has also delayed the start of construction by six months, and local funds are being added to the project to maintain full funding for construction. The project schedule and funding plan are being revised to reflect this change.

A concurrent allocation of \$1,000,000 in new TCRP funds for PS&E is also being requested on this month's agenda.

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #28 as follows:

Revises:

County	District	BREF	TCRP										
Contra Costa	4	28	\$ 5,000										
Completion (FY)		Phase 1	01/02				Phase 3						
		Phase 2	07/08 08/09				Phase 4	09/10		10/11			
Lead Agency:	City of Richmond												
Implementing:	City of Richmond												
Description:	Richmond BART Parking Structure												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	5,000	5,000		0					3,820		1,180		
Change	0	(2,820)		2,820					(1,000)		1,000		
Proposed	5,000	2,180		2,820					2,820		2,180		
Federal Funds Proposed													
Existing	4,320	4,320							4,320				
Change	(4,320)	(4,320)							(4,320)				
Proposed	0	0							0				
Federal SAFE/EA-LU committed													
Existing	3,344			3,344					3,344				
Change	(302)			(302)					(302)				
Proposed	3,042			3,042					3,042				
RSIP committed													
Existing	0			0					0				
Change	4,320			4,320					4,320				
Proposed	4,320			4,320					4,320				
Local funds committed													
Existing	5,972	5,972		0					5,177	15	780		
Change	4,612	(5,177)		9,789					4,612	0	0		
Proposed	10,584	795		9,789					9,789	15	780		
STIP - IIP and RIP (PPNO 2011G)													
Existing	10,100			10,100					10,100				
Change	0			0					0				
Proposed	10,100			10,100					10,100				
Total													
Existing	28,736	15,292		13,444					26,761	15	1,960		
Change	4,310	(12,317)		16,627					3,310	0	1,000		
Proposed	33,046	2,975		30,071					30,071	15	2,960		

TCRP AMENDMENT TAA-07-53

Location Map



TCRP #28

Description: Richmond BART Parking Structure in Contra Costa County.

