

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-66**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$6,513,000 for 17 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$1,349,000 for nine locally-administered STIP projects; and
- o \$5,164,000 for eight locally-administered STIP Transportation Enhancement projects.

ISSUE:

The attached vote list describes 17 locally-administered STIP projects off the State Highway System totaling \$6,513,000, plus \$7,122,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,143,468 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and \$1,369,532 from Non-Budget Act Item 2660-601-3008 for 17 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-07-66				
1 \$85,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, Harrison, and Lucas Streets Sidewalks. Near Eureka, at various locations. Construct sidewalks. <u>Outcome/Output:</u> Acquire right of way for approximately 3,000 feet of sidewalks at various locations to enhance pedestrian safety along this heavily traveled arterial road.	281094 01-2097 RIP / 07-08 \$0 \$0 \$85,000 \$0	2007-08 601-3008 20.30.600.635	\$85,000 \$85,000
2 \$10,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue, Elks Lodge Road, and Bay Point Court Sidewalks. Near Pine Hill at various locations. Construct sidewalks. <u>Outcome/Output:</u> Acquire right of way for approximately 2,250 feet of sidewalk along Herrick Avenue to enhance pedestrian and vehicular safety along a heavily traveled arterial road.	281134 01-2098 RIP / 07-08 \$0 \$0 \$10,000 \$0	2007-08 601-3008 20.30.600.635	\$10,000 \$10,000
3 \$150,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. In Pine Hill, on Union Street from Higgins to Sea Avenue and from Little Fairfield to Union Street. Reconstruct roadway. <u>Outcome/Output:</u> Acquire right of way for approximately 5,400 feet of roadway, realign roadway and approximately 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety, as well as, improve drainage and control storm-water runoff.	280944 01-2081 RIP / 07-08 \$0 \$0 \$150,000 \$0	2007-08 601-3008 20.30.600.620	\$150,000 \$150,000
4 \$124,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Jenny Creek Bridge Replacement. Near Hornbrook, on New Copco Road. Replace bridge, including 400 feet beyond existing bridge and construct detour 1.4 miles upstream. (HBP match) <u>Outcome/Output:</u> This project will replace a structurally deficient bridge. (Contributions from other sources: \$957,000.)	452384 02-2411 RIP / 07-08 \$0 \$0 \$0 \$124,000	2007-08 601-3008 20.30.600.620	\$124,000 \$124,000
5 \$15,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Shasta River Bridge Replacement. Near Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP match) <u>Outcome/Output:</u> Complete design phase to replace an 86 year-old bridge that is structurally deficient. (Contributions from other sources: \$116,000.)	456404 02-2423 RIP / 07-08 \$0 \$15,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$15,000 \$15,000
6 \$686,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Plaza Drive Widening. In Visalia, on Plaza Drive from Route 198 to Goshen Avenue. Widen to 4 lanes. <u>Outcome/Output:</u> Acquire right of way for approximately 3.3 of new lanes that will improve travel time by 2.3 minutes.	4C1854 06-0105 RIP / 07-08 \$0 \$0 \$686,000 \$0	2007-08 601-3008 20.30.600.620	\$686,000 \$686,000
7 \$92,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate roadway. <u>Outcome/Output:</u> Acquire rights of entry and complete design phase for future roadway and sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 07-08 \$0 \$87,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$92,000 \$92,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-66
12 \$68,000 City of Windsor MTC 04-Sonoma Senate: 2 Assembly: 1	Old Redwood Highway Pedestrian Enhancements. In Windsor, on Old Redwood Highway. Construct sidewalk and streetscape, pathway, and crossing enhancements. <u>Outcome/Output:</u> Complete design phase to improve safety and enhance pedestrian connections between the Windsor Land Mobile Home Park and the surrounding neighborhoods to downtown Windsor. (Allocation from TE Reserve PPNO 5156.) (Contributions from other sources: \$80,000.)	074484 04-5156F RIP TE / 07-08 \$0 \$68,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$68,000 \$68,000
13 \$1,500,000 City of Milpitas MTC 04-Santa Clara Senate: 10 Assembly: 20	Midtown Transportation and Streetscape Improvements. North Main Street from Route 237 off-ramp to Carlo Street. Construct sidewalks and provide decorative landscape, street furniture design, trees, lighting improvements, and new transit facilities. <u>Outcome/Outputs:</u> This project will provide infrastructure and streetscape enhancement geared towards promoting pedestrian and travel access to new community facilities and services. (Contributions from other sources: \$1,500,000.)	074404 04-9035D RIP TE / 07-08 \$0 \$0 \$0 \$1,500,000	2007-08 101-0890 20.30.600.731	\$1,500,000 \$1,500,000
14 \$151,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Cultural Crescent Blue Line Entrance and Parking Facility. In the city of Los Angeles, at the Blue Line station at 103 rd Street and Grande Avenue to 106 th Street. Construct pedestrian improvements; including trees, landscaping, irrigation, sidewalks, and lighting. (Supplemental – Original allocation of \$303,000 in December 2005.) <u>Outcome/Outputs:</u> This project is currently under construction for pedestrian, beautification, and safety improvements. (Contributions from other sources: \$876,000.)	932674 07-3181 RIP TE / 07-08 \$0 \$0 \$0 \$151,000	2007-08 101-0890 20.30.600.731	\$151,000 \$151,000
15 \$925,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Playhouse District Streetscapes, Walkways, Alleys. In Pasadena, the area bound by Los Robles Avenue (west), Lake Avenue (east), Union Street (north), and Green Street (south). Construct streetscape and pedestrian improvements. <u>Outcome/Outputs:</u> The project will provide needed lighting for unsafe areas within the District for both pedestrian and vehicles. (A 12-month time extension for the CONST was approved at the June 2007 CTC meeting and expires on June 30, 2008 per Waiver-07-13.) (Contributions from other sources: \$231,000.)	4U3734 07-3424 RIP TE / 06-07 \$0 \$0 \$0 \$925,000	2007-08 101-0890 20.30.600.731	\$925,000 \$925,000
16 \$1,416,000 City of Moreno Valley RCTC 08-Riverside Senate: 37 Assembly: 65	Sunnymead Boulevard Landscaping. In Moreno Valley, on Sunnymead Boulevard from Fredrick Street to Perris Boulevard. Construct median island landscaping with enhancements. <u>Outcome/Output:</u> This project will beautify, improve safety, and provide access control by constructing 2 miles of median island landscaping. (Allocation from TE Reserve PPNO 1112.) (Contributions from other sources: \$2,204,000.)	0G0284 08-1112D RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-66
17 \$375,000 San Joaquin Regional Transit District SJCOG 10-San Joaquin Senate: 5 Assembly: 26	Mall Transfer Enhancements. In Stockton, on West Yokuts Avenue. Construct bus shelters, pedestrian and bicycle facilities, lighting and landscaping. <u>Outcome/Outputs:</u> The project will provide a permanent facility for transit transfers and create a dedicated bus lane to facilitate more efficient loading and unloading of passengers. Provide increased security by installing lights and security cameras. Ticket information kiosks will provide information allowing for effective dissemination of transit information. (A 10-month time extension for the CONST was approved at the June 2007 CTC meeting and expires on April 30, 2008 per Waiver-07-13.) (Contributions from other sources: \$51,000.)	4A2894 10-K656 RIP TE / 06-07 \$0 \$0 \$375,000	2007-08 101-0890 20.30.600.731	\$375,000 \$375,000