

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**
RESOLUTION FP-07-63

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$943,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes one SHOPP Minor project for \$943,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$943,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for one SHOPP Minor project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-07-63	
1 \$943,000	In Bakersfield, from south of State Route 119 to north of 7 th Standard Road. <u>Outcome/Outputs</u> : Install microwave vehicle detection systems at 20 locations to monitor traffic congestion, analyze traffic patterns, and develop computer models to evaluate current and future needs of the highway system.	0H4001	2007-08 302-0042	\$943,000
Kern 06S-Ker-99 17.0/31.1		SHOPP	20.20.201.315	\$943,000
(Substitute for project EA 06-0A5701)				