

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TCRP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of the Traffic Congestion Relief Program (TCRP) projects voted in Fiscal Year (FY) 2006-07 and FY 2007-08.

To date, 41 TCRP projects totaling \$441,989,000 were voted in FY 2006-07 and 32 TCRP projects totaling \$296,825,000 have been voted in FY 2007-08. This total does not include reimbursement of AB 1335 Letters of No Prejudice. Funding was de-allocated from one project allocated in FY 2006-07 due to the agency's inability to award a contract; funding from two other projects (allocated in prior years) was de-allocated due to project savings. Of the projects voted from July 2006 through December 2007, four remain to be awarded. The status of the projects not yet awarded is reflected on page 2.

The four projects voted in January, February and March 2008, will be included in future reports.

BACKGROUND:

At its June 8, 2006 meeting, the California Transportation Commission (Commission) adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months :

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
50	Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.	City of Pomona	6/07/07	6/30/08	\$16,400	Agency requested and Commission granted a 6-month extension at the January 2008 meeting.
32.9	North Coast Railroad; long-term stabilization.	North Coast Railroad Authority	7/29/07	10/31/08	\$13,588	\$7,399,000 remains to be awarded. Agency requested and Commission granted a 9-month extension at the February 2008 meeting.
55.1	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.	City of Montclair	7/29/07	1/31/09	\$3,048	Agency requested and Commission granted a 12-month extension at the December 2007 meeting.
7.2	Caltrain; expand service to Gilroy; Caltrain Service Improvement Project.	Santa Clara Valley Transportation Authority (SCVTA)	12/13/07	6/30/08	\$28,757	Project was advertised in February 2008, and award is expected at the June 5, 2008 SCVTA Board meeting.
Total					\$61,793	