

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008

Reference No.: 3.2  
Information Item

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

## **SUMMARY:**

Since the March 2008 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 27 new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, and Safety Improvements Reservations.

<b>2006 SHOPP Summary of New Projects by Category</b>	<b>No.</b>	<b>FY 2007/08 (\$1,000)</b>	<b>FY 2008/09 (\$1,000)</b>	<b>FY 2009/10 (\$1,000)</b>
Emergency Response	25	\$17,125		
Collision Reduction	2	\$2,007		
Total Amendments	27	\$19,132		

## **BACKGROUND:**

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The "List of New 2006 SHOPP Capital Project Amendments" is attached and provides specific project information.

Attachment

### List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the March 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-485 2254	1-Hum-96 16.9/17.1 48531	Near Hoopa, from 2.1 to 2.3 miles north of Carpenter Road. Construct retaining wall and rebuild roadway.	\$1,200 (C)	07/08	\$120	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-486 3384	2-Teh-36 8.1 1E020	Near Platina, at 1.2 miles west of Vestal Road. Remove debris and loose rocks.	\$350 (C)	07/08	\$122	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
06H-487 6224	3-Sac-50 L2.2 4E420	In Sacramento, west of 26 <sup>th</sup> Street. Repair sinkhole, and damaged culvert.	\$150 (C)	07/08	\$20	201.130 Assembly: 10 Senate: 6 Congress: 5 1 Location
06H-488 8502	3-Sut-113 5.0 4E570	In Robbins, south of Sacramento Valley Boulevard. Repair sinkhole, replace culvert and reconstruct roadway and embankment.	\$250 (C)	07/08	\$30	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
06H-489 0193A	4-CC-4 23.3 4S280	In Pittsburg, between the Railroad Avenue pump house and Harbor Street. Rebuild slope and upgrade drainage.	\$5 (R/W) \$345 (C)	07/08	\$70	201.130 Assembly: 11 Senate: 7 Congress: 10 1 Location
06H-490 0315C	4-Mrn-1 18.5 4S310	Near Bolinas, at McCurdy Trail Road. Construct gabion wall, repair embankment and replace damaged culverts.	\$30 (R/W) \$1,170 (C)	07/08	\$240	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
06H-491 0386C	4-SCI-9 5.6 4S300	In Saratoga, at Saratoga Creek. Remove landslide debris and repair roadway.	\$10 (R/W) \$350 (C)	07/08	\$90	201.130 Assembly: 21 Senate: 11 Congress: 14 1 Location

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Emergency Response (continued)						
06H-492 2204L	4-SCI-87 7.0/7.5 OG010	In San Jose, from Hedding Street to Mission Street. Repair roadway and mechanically stabilized earth wall	\$2,500 (C)	07/08	\$500	201.130 Assembly: 23, 24 Senate: 13 Congress: 16 1 Location
06H-493 0637F	4-SM-35 24.9/25.0 4S320	In San Bruno, at Sneath Lane. Repair sinkhole and replace failed culvert.	\$10 (R/W) \$1,590 (C)	07/08	\$320	201.130 Assembly: 19 Senate: 8 Congress: 12 1 Location
06H-494 0693G	4-SM-101 5.3/6.6 4S330	In Redwood City, from Woodside Road to Whipple Avenue. Vacuum drainage system and replace pavement damaged by hazardous materials spill.	\$500 (C)	07/08	\$100	201.130 Assembly: 19 Senate: 8 Congress: 12, 14 1 Location
06H-495 0732K	4-SM-280 18.5 OG030	In Millbrae, at Larkspur Drive. Repair embankment.	\$1,000 (C)	07/08	\$200	201.130 Assembly: 19 Senate: 8 Congress: 12 1 Location
06H-496 2208	5-SB-101 45.7/48.0 0R420	Near Gaviota State Park, north of Gaviota Tunnel. Reconstruct embankment and guard rail.	\$750 (C)	07/08	\$202	201.130 Assembly: 35 Senate: 19 Congress: 23 1 Location
06H-497 2209	5-SCr-9 15.7/16.0 0R430	Near Boulder Creek, 0.4 mile south of Meadowood Drive. Replace culvert and reconstruct embankment.	\$750 (C)	07/08	\$232	201.130 Assembly: 19, 27 Senate: 11 Congress: 14 1 Location
06H-498 6430	6-Ker-5 36.0/38.8 0J740	Near Bakersfield, from 0.1 mile south of Buena Vista Canal Road to Route 119. Replace pavement slabs.	\$500 (C)	07/08	\$36	201.130 Assembly: 32 Senate: 16 Congress: 20, 22 1 Location
06H-499 6504	6-Ker-58 77.0/98.0 0J880	In and near Tehachapi, from Bealville Road to 1.2 miles west of the Sand Canyon Overhead. Repave roadway.	\$650 (C)	07/08	\$31	201.130 Assembly: 32 Senate: 18 Congress: 22 16 Locations
06H-500 4114	7-LA-1 35.2/59.9 1X920	From Santa Monica to Malibu, between McClure Tunnel and Route 23. Remove storm debris.	\$1,000 (C)	07/08	\$150	201.130 Assembly: 53 Senate: 28 Congress: 30 1 Location

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Emergency Response (continued)						
06H-501 4113	7-LA-1 53.9, 57.4 1X910	In Malibu, at Zuma Mesa Drive; also at Lunita Road (PM 57.4). Reconstruct roadbed support slopes and repair culverts.	\$950 (C)	07/08	\$143	201.130 Assembly: 41 Senate: 23 Congress: 30 2 Locations
06H-502 4112	7-LA-27 5.7/8.5 1X900	In Topanga Canyon, on Topanga Canyon Boulevard from 5.7 to 8.5 miles north of Route 1. Reconstruct roadbed support slopes.	\$400 (C)	07/08	\$60	201.130 Assembly: 41 Senate: 23 Congress: 30 1 Location
06H-503 4111	7-Ven-23 19.9/22.1 1X890	Near Moorpark, at Grimes Canyon Bridges (#52-115 and 52-424). Remove storm debris.	\$250 (C)	07/08	\$38	201.130 Assembly: 37 Senate: 17 Congress: 24 2 Locations
06H-504 4123	7-Ven-33 14.0/57.5 1X930	In Ojai, at various locations from 1.1 mile north of Fairview Road to the Santa Barbara County line. Remove debris and repair drainage systems.	\$400 (C)	07/08	\$60	201.130 Assembly: 37 Senate: 17 Congress: 24 1 Location
06H-505 4117	7-Ven-101 32.7/33.0 1X940	Near the city of Ventura, 2 miles north of Route 33. Remove debris and repair debris racks.	\$250 (C)	07/08	\$38	201.130 Assembly: 35 Senate: 19 Congress: 23 2 Locations
06H-506 0160F	8-SBd-15 3.1/7.4 0L440	In Ontario and Rancho Cucamonga, from Fourth Street to Victoria Street. Repair washed out roadway.	\$700 (C)	07/08	\$175	201.130 Assembly: 61 Senate: 31, 32 Congress: 26, 38 10 Locations
06H-507 0239P	8-SBd-138 13.0/14.0 0L470	Near Devore, from 1 mile east of Lone Pine Canyon Road to Lone Pine Canyon Road. Repair slope.	\$340 (C)	07/08	\$120	201.130 Assembly: 61, 63 Senate: 31, 32 Congress: 26, 38 1 Location
06H-509 3357	2-Sha-5 56.7 0E300	Near Lakehead, 3.4 miles north of Gibson Road. Repair slope.	\$345 (C)	07/08	\$421	201.131 Assembly: 2 Senate: 4 Congress: 2 1 Location
06H-511 4116	3-Nev-49 20.5/20.6 3E540	Near Nevada City, 3 miles north of Indian Flat Road. Repair embankment.	\$30 (R/W) \$350 (C)	07/08	\$228	201.131 Assembly: 3 Senate: 4 Congress: 2 1 Location

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Collision Reduction						
06H-508  1048	1-DN-199 9.1/9.5  48100	Near Hiouchi, from 1.9 to 1.5 miles south of Hardscrabble Creek Bridge. Repave highway and reconstruct drainage system.	\$2 (R/W) \$600 (C)	07/08	\$360	201.010 Assembly: 1 Senate: 4 Congress: 1 20 Collisions reduced
06H-510  3287	3-ED-50 60.2/60.5  3E000	Near Strawberry, from 0.5 to 0.8 mile east of Pyramid Creek Bridge. Increase super-elevation of curve.	\$5 (R/W) \$1,400 (C)	07/08	\$705	201.010 Assembly: 4 Senate: 1 Congress: 4 200 Collisions reduced