

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**  
**RESOLUTION MFP-07-15**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$5,000,000 for one locally-administered State Transportation Improvement Program (STIP) transit project.

## **ISSUE:**

The attached vote list describes one locally-administered STIP transit project for \$5,000,000. The agency for this project is ready to proceed and is requesting an allocation at this time.

This project is being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may require future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP projects.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,000,000 be allocated from Non-Budget Act Item 2660-601-3008, for one STIP transit project, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-15</b>		
1 \$5,000,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	<b>Northeast Corridor Enhancements</b> In Sacramento County on the I-80 Corridor from downtown Sacramento to the Watt/I-80 station. Double tracking, station improvements, traction power upgrades, and facility enhancements. (TCRP #116)  This STIP allocation of \$5,000,000 will fund the Lumberjack Curve/Overhead Contact System/Limited Stop Service phase of the overall corridor enhancements project.  <u>Outcome/Output:</u> The overall project will construct enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express limited-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station.  (Total estimated project cost is \$34,500,000, including \$25,000,000 from TCRP funds [\$20,254,000 in CONST programmed in FY 2007-08, and \$4,571,000 in prior funds], and \$4,500,000 in prior contributions from others.)  (Related items under 2.1a.(3) and 2.6e.(2).)	R930FD 03-3148 RIP / 07-08 \$0 \$0 \$0 \$5,000,000	2007-08 601-3008 30.10.070.625	\$5,000,000 \$5,000,000