

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **TCRP AND CMIA PROGRAM AMENDMENT APPROVAL**
RESOLUTION TAA-07-48, AMENDING RESOLUTION TAA-07-23
RESOLUTION CMIA-PA-0708-005

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-48 and Resolution CMIA-PA-0708-005 amending Traffic Congestion Relief Program (TCRP) Project #39 and the Corridor Mobility Improvement Account (CMIA) program, as described below.

ISSUE:

The Department requests approval of the following TCRP and CMIA project amendment.

TCRP Project #39 – Los Angeles-Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.

Amend programs to:

- Re-distribute \$7,000,000 in TCRP funds from Design (PS&E) to Environmental (PA&ED).
- Update the project schedule and funding plan.

BACKGROUND:

TCRP Project #39 funding is included in the Route 405 Carpool Lane (Route 10 to Route 101) Corridor Mobility Improvement Account (CMIA) project. The project will widen Route 405 and add an HOV lane in the northbound direction, thereby closing a critical gap in the current system.

The redistribution of TCRP funds from PS&E to PA&ED is needed to address specific community concerns and right of way issues that have arisen during the environmental process. The additional work necessary to complete the environmental process results in design changes that will create a savings in the PS&E phase. Thus, the PS&E phase will be fully funded at \$20,000,000.

The project schedule for TCRP Project #39 is being updated to be consistent with the CMIA baseline agreement schedule. Furthermore, this amendment modifies the CMIA baseline agreement to incorporate the above funding changes.

A concurrent allocation amendment to redistribute previously allocated TCRP funds is being requested on this month's agenda.

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #39 and the CMIA program and baseline agreement as follows:

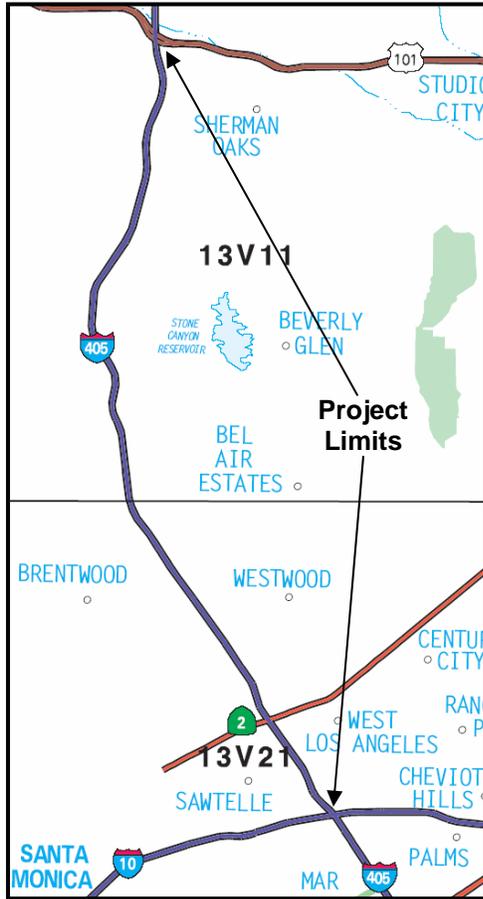
Revises:

County	District	BREF	TCRP										
Los Angeles	7	39	\$ 90,000										
Completion (FY)		Phase 1	07/08			Phase 3	10/11						
		Phase 2	10/11			Phase 4	12/13 14/15						
Lead Agency:		California Department of Transportation											
Implementing:		Same											
Description:		Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	42,000	15,000			27,000					15,000	27,000		
Change	0	7,000			(7,000)					7,000	(7,000)		
Propose	42,000	22,000			20,000					22,000	20,000		
SAFETEA-LU													
Existing	102,000				117,000			82,000			20,000	15,000	
Change	0												
Propose	102,000				117,000			82,000			20,000	15,000	
CMIA													
Existing	730,000					730,000			730,000				
Change	0												
Propose	730,000					730,000			730,000				
Local Fund, LA Metro													
Existing	13,000				13,000						13,000		
Change	0												
Propose	13,000				13,000						13,000		
TCRP - Proposed *													
Existing	48,000					48,000			48,000				
Change	0												
Propose	48,000					48,000			48,000				
Total													
Existing	935,000	15,000			157,000	778,000		82,000	778,000	15,000	60,000	15,000	
Change	0	7,000			(7,000)	0		0	0	7,000	(7,000)	0	
Propose	935,000	22,000			150,000	778,000		82,000	778,000	22,000	53,000	15,000	

* Note: \$48M TCRP (Proposed) includes \$20M CON and \$28M CON-Supp

TCRP RESOLUTION TAA-07-48
RESOLUTION CMIA-PA-0708-005

Location Map



TCRP Project #39

Description: Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.

