

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-61**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$7,615,000 for two locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System as follows:

- o \$7,315,000 for one locally-administered STIP project; and
- o \$300,000 for one locally-administered STIP Transportation Enhancement project.

ISSUE:

The attached vote list describes two locally-administered STIP projects on the State Highway System for \$7,615,000, plus \$18,343,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

The locally-administered STIP project (Project #1) is being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may require future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP projects.

FINANCIAL RESOLUTION:

Resolved, that \$7,315,000 be allocated from Non-Budget Act Item 2660-801-3008, and \$300,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890 for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-07-61
1 \$7,315,000 Alameda County Transportation Authority MTC Alameda 04N-Ala-580 27.8/29.6	In Castro Valley, on Route 580 with Redwood Road on the west and Grove Way on the east. Construct a new westbound off-ramp from I-580 to Redwood Road; construct a new eastbound on-ramp from Redwood Road. <u>Outcome/Output:</u> This project will add approximately 1 lane-mile of auxiliary lanes and complete 2 partial interchanges. (Contributions from other sources: \$18,180,000.)	234301 04-0016U RIP / 07-08 \$0 \$0 \$0 \$7,315,000	2007-08 801-3008 20.20.075.600	\$7,315,000 \$7,315,000
2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-07-61
2 \$300,000 City of Los Angeles LACMTA Los Angeles 07S-LA-101 0.9	In the city of Los Angeles, on Route 101 between Main Street and Los Angeles Street. Construct pedestrian crossing <u>Outcome/Output:</u> Complete environmental phase to improve pedestrian connectivity between Union Station and Civic Center. (Contributions from other sources: \$163,000.)	4S3001 07-3161 RIP TE / 07-08 \$300,000 \$0 \$0 \$0	2007-08 301-0890 20.20.075.600	\$300,000 \$300,000