

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-07-49, AMENDING RESOLUTION TAA-06-62

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-49, amending Traffic Congestion Relief Program (TCRP) Project #55.3 described below.

ISSUE:

The San Bernardino Associated Governments (SANBAG) is requesting to amend TCRP Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County, to:

- Redistribute \$3,080,000 in TCRP funds from Construction to Right of Way (R/W).
- Update the project schedule and funding plan.

BACKGROUND:

The overall project will eliminate traffic congestion and delays on Hunts Lane (Segment 1) and State Street/University Parkway (Segment 2) caused by rail traffic on the Union Pacific Railroad and San Bernardino Railroad Lines by constructing multi-span grade separation bridges over the respective railroad tracks.

As the project has progressed through Design and initial R/W work, updated cost estimates for R/W acquisition and utility relocations indicate an increase in cost above the original estimate. With an additional \$5 million in funds from the California Public Utilities Commission (CPUC) Grade Separation program being made available for Construction, SANBAG is requesting to redistribute previously programmed TCRP funding from Construction to R/W to cover the cost increase.

The project schedule is being updated to reflect a delay in obtaining environmental clearance and reevaluation of R/W and utility relocation estimates.

A concurrent allocation amendment to redistribute \$3,080,000 in previously allocated TCRP funds from Construction to R/W is being requested on this month's agenda.

RESOLUTION:

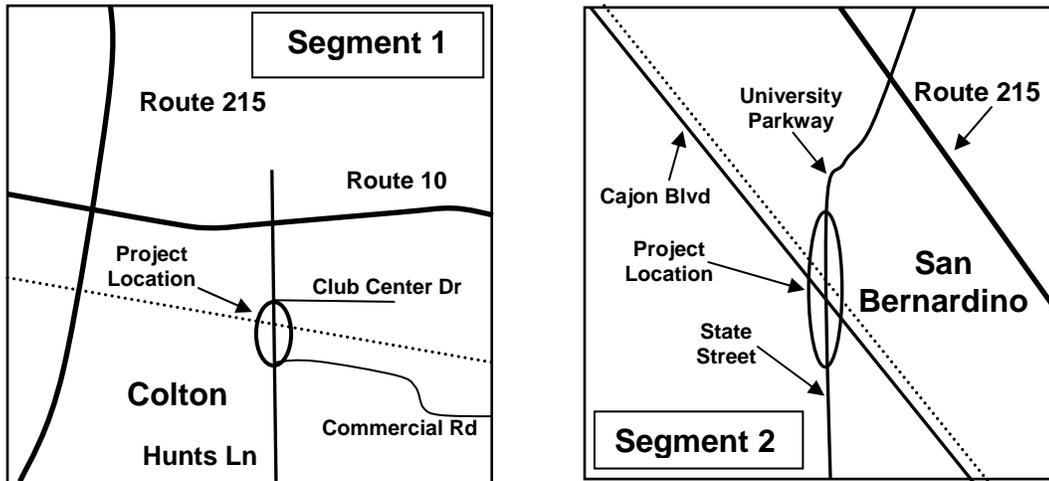
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #55.3 as follows:

Revises:

County	District	BREF	TCRP											
San Bernardino	8	55.3	\$34,410											
Implementing Agency: (by component)	PA&ED	06/07						PS&E	07/08 08/09					
	R/W	07/08 08/09						CON	10/11 11/12					
Lead Agency	San Bernardino Associated Governments													
Project Title:	Alameda Corridor East: build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines.													
Location	Colton through San Bernardino County.													
Description:	Construct a multi-span grade separation bridges at the Union Pacific Railroad lines and the BNSF Railroad lines.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP														
Existing	34,410	34,410						5,100	25,800	690	2,820			
Change	0							3,080	(3,080)	0	0			
Proposed	34,410	34,410						8,180	22,720	690	2,820			
SAFETEA-LU														
Existing	18,750	18,750						4,000	14,750					
Change	(500)	(500)						(500)	0					
Proposed	18,250	18,250						3,500	14,750					
UPRR														
Existing	1,000	1,000							1,000					
Change	(500)	(500)							(500)					
Proposed	500	500							500					
BNSF														
Existing	1,500	1,500		0					1,500					
Change	384	0		384					384					
Proposed	1,884	1,500		384					1,884					
CPUC														
Existing	0			0					0					
Change	5,000			5,000					5,000					
Proposed	5,000			5,000					5,000					
Total														
Existing	55,660	55,660		0				9,100	43,050	690	2,820			
Change	4,384	(1,000)		5,384				2,580	1,804	0	0			
Proposed	60,044	54,660		5,384				11,680	44,854	690	2,820			

TCRP AMENDMENT TAA-07-49

Location Map



TCRP #55.3

Description: Alameda Corridor East: Build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines.

