

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 3.3a.
Information Item

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) voted 365 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of February 14, 2008, 356 projects totaling \$1.68 billion have been awarded. Contracts for four projects have not yet been awarded, while funding for five projects has been allowed to lapse.

In FY 2007-08, the Commission has voted 243 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of February 14, 2008, 151 projects totaling \$704.7 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	37	2	\$116,010	0	30	35
September 2006	38	\$315,845	37	1 ⁽⁴⁾	\$226,450	0	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	43
November 2006	24	\$137,016	24	0	\$116,872	0	18	22
December 2006	23	\$237,859	23	0	\$233,554	0	19	22
February 2007	30	\$83,033	29	1	\$70,146	0	22	27
March 2007	34	\$133,726	34	0	\$116,513	0	24	33
April 2007	41	\$239,302	41	0	\$201,702	0	34	40
June 2007	91	\$526,581	87	0	\$382,857	4	76	87
TOTAL	365	\$2,062,731	356	5	\$1,680,786	4	289	343

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.
4. For September 2006, the number of projects where the funds lapsed includes one de-allocation of District 4 office building project (\$44,300,000).

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	38	0	\$179,765	1	33	38
September 2007	57	\$773,285	49	0	\$435,876	8	42	49
November 2007	31	\$251,892	20	0	\$23,187	11	20	20
December 2007	49	\$264,622	19	0	\$40,681	30	19	19
January 2008	36	\$198,924	18	0	\$20,280	18	18	18
February 2008	31	\$350,073	7	0	\$4,917	24	7	7
TOTAL	243	\$2,116,237	151	0	\$704,706	92	139	151

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2006-07 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
5091	03-2E9801	Nev, Pla-80	Install median rumble strips.	7-Jun-07	30-Jun-08 ⁽¹⁾	\$1,330,000	Originally advertised on 8/6/07; bids opened on 9/11/07. High variation in bids due to different interpretation of specifications among bidders. Bids were rejected. Specifications being modified. Re-advertise target 3/25/08.
0168M	07-168001	LA-5	Construct elevated HOV connector.	7-Jun-07	31-Mar-08 ⁽¹⁾	\$19,008,000	Advertised 10/22/07. Delay in bid opening at request of multiple bidders. Additional delay in bid opening to issue addendum for lighting. Bid opening date 2/21/08.
3325	07-127211	LA-138	Widen existing roadway from 2 lanes to 4 lanes with median turn lane.	7-Jun-07	30-Jun-08 ⁽¹⁾	\$7,151,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Court is requiring further effort to locate property owners. Target advertise 4/08.
3327	07-127231	LA-138	Widen existing roadway from 2 lanes to 4 lanes with median turn lane.	7-Jun-07	31-Mar-08 ⁽¹⁾	\$9,298,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Advertised 12/10/07. Bids opened 2/14/08. Pending award.

FY 2007-08 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3169A	02-0C3311	Sis-5	Remove asbestos at weigh station.	20-Sept-07	20-Mar-08	\$130,000	Bids opened 10/16/07. Several bids withdrawn due to required additional insurance coverage. Pending award.
4678	03-2A9401	Pla-28	Water Quality Highway Improvements.	26-Jul-07	31-Jul-08 ⁽¹⁾	\$47,000,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Target advertise 3/17/08.
0050G	04-170601	Ala-880	Replace structure. (To be combined with PPNO 0040G for con.)	20-Sept-07	20-Mar-08	\$153,800,000	Advertised on 11/26/08. Concurrent 18 month time extension on this month's agenda.
0040G	04-274101	Ala-880	Construct aux. lane. (To be combined with PPNO 0050G for con.)	20-Sept-07	20-Mar-08	\$1,856,000	Advertised on 11/26/08. Concurrent 18 month time extension on this month's agenda.
1231T	07-1189G1	Ven-150	Replace bridge.	20-Sept-07	20-Mar-08	\$5,311,000	Target advertise 4/28/08. Concurrent 6 month time extension on this month's agenda.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2119	07-178501	LA-105	Widen westbound off-ramp.	5-Sept-07	5-Mar-08	\$7,564,000	Delay in obtaining R/W certificate due to relocation issues among LAX airport entities. Concurrent 12 month time extension on this month's agenda.
0225C	08-476801	SBd-62	Widen roadway.	20-Sept-07	30-Sept-08 ⁽²⁾	\$1,583,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Target advertise 7/08.
0021F	11-167881	Imp-78	Construct 4-lane expressway. (Proposition 1B)	5-Sept-07	5-Mar-08	\$80,819,000	Advertised on 11/19/07. Bids opened 2/14/08. Pending award. Concurrent 3 month time extension on this month's agenda.
0645	11-270601	SD-8	Repair slope and place rock slope protection.	20-Sept-07	20-Mar-08	\$380,000	Advertised 10/3/07. Bids rejected due to the issuance of an incomplete addendum. Re-advertised 1/22/08. Bid opening 2/21/08. Concurrent 3 month time extension on this month's agenda.

(1) Extended deadline approved on December 13, 2007 (Waiver-07-33).

(2) Extended deadline approved on February 14, 2008 (Waiver -08-04).