

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.9  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Acting Chief  
Division of Transportation  
Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -  
RESOLUTION STIP1B-A-0708-005**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution STIP1B-A-0708-005, originally approved on November 8, 2007, in the amount of \$118,893,000 for two State-administered STIP Projects. A technical correction is requested for Project #2 – Santa Barbara Route 101 (Cabrillo/Hot Springs Road to Milpas Bridge) Operational Improvements project (PPNO 0478), to reduce the construction allocation by \$800,000, from \$53,043,000 to \$52,243,000.

## **ISSUE:**

Late in negotiations and after the November 8, 2007 allocation, the Santa Barbara Zoo determined that an adjacent soundwall, proposed as part of the project, would adversely affect their legal relationship with the railroad on whose property the soundwall would be built. On November 15, 2007, zoo officials requested that the Department omit this work from the project.

At the time of the construction allocation, the property owner had approved the soundwall pending final negotiations. Upon conclusion of negotiations, the property owner informed the Santa Barbara County Association of Governments and the Department that they were withdrawing their request for the soundwall along their property due to legal and financial considerations. The Department has removed the soundwall item from the bid package and so the allocation tied to this work is no longer needed. The Santa Barbara Zoo, in their letter to the Department, acknowledged that the decision to omit the soundwall is irrevocable.

A revised book item and attachment reflecting the change in the allocation amount are attached.

Attachment

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007  
*Technically corrected February 14, 2008*

Reference No.: 2.5g.(3a) - REVISED  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION STIP1B-A-0708-005**

**CTC ACTION UPDATE:** The California Transportation Commission allocated ~~\$118,893,000~~ **\$118,093,000** for two STIP projects in accordance with the financial resolution below and described on the attached vote list.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation request totaling ~~\$118,893,000~~ **\$118,093,000** for two State-administered State Transportation Improvement Program (STIP) projects to be funded from Proposition 1B Bond pending evaluation of STIP allocation capacity.

## **ISSUE:**

The attached vote list describes two State-administered STIP projects on the State Highway System totaling ~~\$118,893,000~~ **\$118,093,000**, plus \$792,000 from other sources. The Department is ready to proceed with these projects. In light of funding capacity issues, however, the request should be deferred at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,327,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890, and ~~\$117,566,000~~ **\$116,766,000** be allocated from Budget Act Item 2660-304-6058, for two STIP projects as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically corrected February 14, 2008  
(Project #2)

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5g.(3a) Proposition 1B - State Administered STIP Projects on the State Highway System</b>				
<b>Resolution STIP1B-A-0708-005</b>				
1 \$65,850,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-44 L0.3/L1.8	In Redding, on Route 5 from East Street to East Sacramento River Bridge and north of Route 5/44 Separation. Replace bridge, construct Auditorium Drive, overcrossing, eastbound and westbound auxiliary lanes, and widen Continental Street undercrossing  Final Project Development (RIP) Support Estimate: \$2,625,000 Programmed Amount: <u>\$2,281,000</u> Adjustment: \$0 < 20%  Final Right-of-Way (RIP) Right-of-Way Estimate: \$308,000 Programmed Amount: <u>\$435,000</u> Adjustment: \$127,000 Credit RIP  Final Project Development (IIP) Support Estimate: \$3,914,000 Programmed Amount: <u>\$3,405,000</u> Adjustment: \$0 < 20%  Final Right-of-Way (IIP) Right-of-Way Estimate: \$232,000 Programmed Amount: <u>\$342,000</u> Adjustment: \$110,000 Credit IIP  This allocation splits off landscape project PPNO 6650Y EA 32804. The funding will come from this parent project (PPNO 6650) and is programmed as follows:  > \$1,000 RIP & \$3,000 IIP FY 07-08 for PA&E > \$32,000 RIP & \$48,000 IIP FY 07-08 for PS&E > \$24,000 RIP & \$36,000 IIP FY 10-11 for CON ENG > \$200,000 RIP & \$300,000 IIP FY 10-11 for CONST  <u>Outcome/Outputs:</u> Will reduce congestion along Route 299 corridor and improve east-west access through the Central Redding interchange and across the Sacramento River to Downtown Redding.	328031 02-6650 RIP / 07-08 \$0 \$0 \$2,733,000 \$35,561,000 RIP TE / 07-08 \$0 \$0 \$0 \$1,500,000 IIP / 07-08 \$0 \$0 \$4,134,000 \$28,789,000	2007-08 304-6058 20.20.075.600  2007-08 304-6058 301-0890 20.20.075.600  2007-08 304-6058 20.20.025.700	\$35,561,000  \$173,000 \$1,327,000  \$28,789,000 \$65,850,000
2 <del>\$53,043,000</del> <b>\$52,243,000</b> Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 10.8/12.8	In the city of Santa Barbara, on Route 101 from Cabrillo/Hot Springs Road to Milpas Bridge. Construct operational improvements, including adding auxiliary lanes, closing median ramps, and constructing a roundabout.  Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A  This allocation splits off landscape project PPNO 0478Y, EA 44781. The funding will come from the parent project (PPNO 0478) and is programmed as follows:  > \$240,000 GF RIP FY 08/09 for PS&E > \$5,000 GF RIP FY 08/09 for R/W sup > \$520,000 GF RIP FY 09/10 for CON ENG > \$2,300,000 GF RIP FY 09/10 for CON  <u>Outcome/Outputs:</u> Will reduce traffic congestion on Route 101 in Downtown Santa Barbara. Will improve local traffic circulation by re-connecting a local arterial under Route 101 and adding roundabouts at unsignalized intersection of three major arterials and a minor arterial.  (Savings of <del>\$88,000</del> <b>\$800,000</b> to be returned to Santa Barbara County share balances.)  (Contributions from other sources: \$792,000.)	447801 05-0478 RIP / 07-08 \$0 \$0 <del>\$30,201,000</del> <b>\$29,401,000</b> GF RIP / 07-08 \$0 \$0 \$8,940,000 \$22,842,000	2007-08 304-6058 20.20.075.600  2007-08 304-6058 20.20.075.400	<del>\$30,201,000</del> <b>\$29,401,000</b>  \$53,043,000 <b>\$52,243,000</b>